



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

**CRRMA BOARD
PRESENTATION**

**REPORT ON
CHANGE ORDERS**

Raymond L. Telles
May 13, 2026

Camino Real Regional Mobility Authority

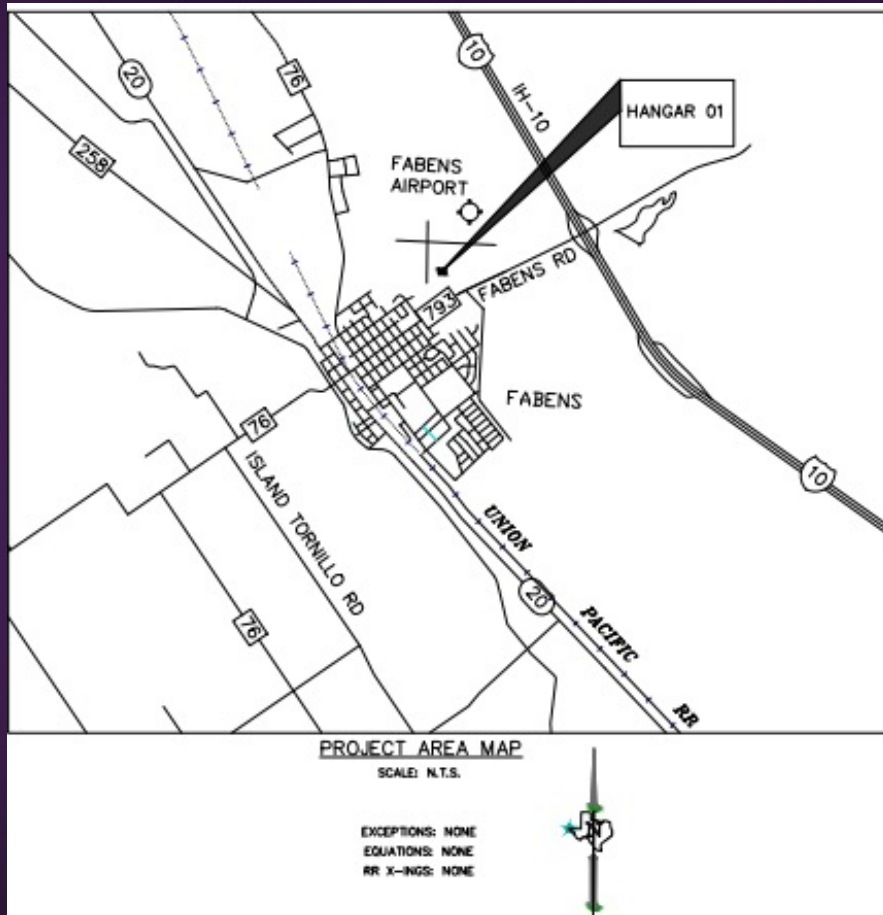


CRRMA CHANGE ORDERS

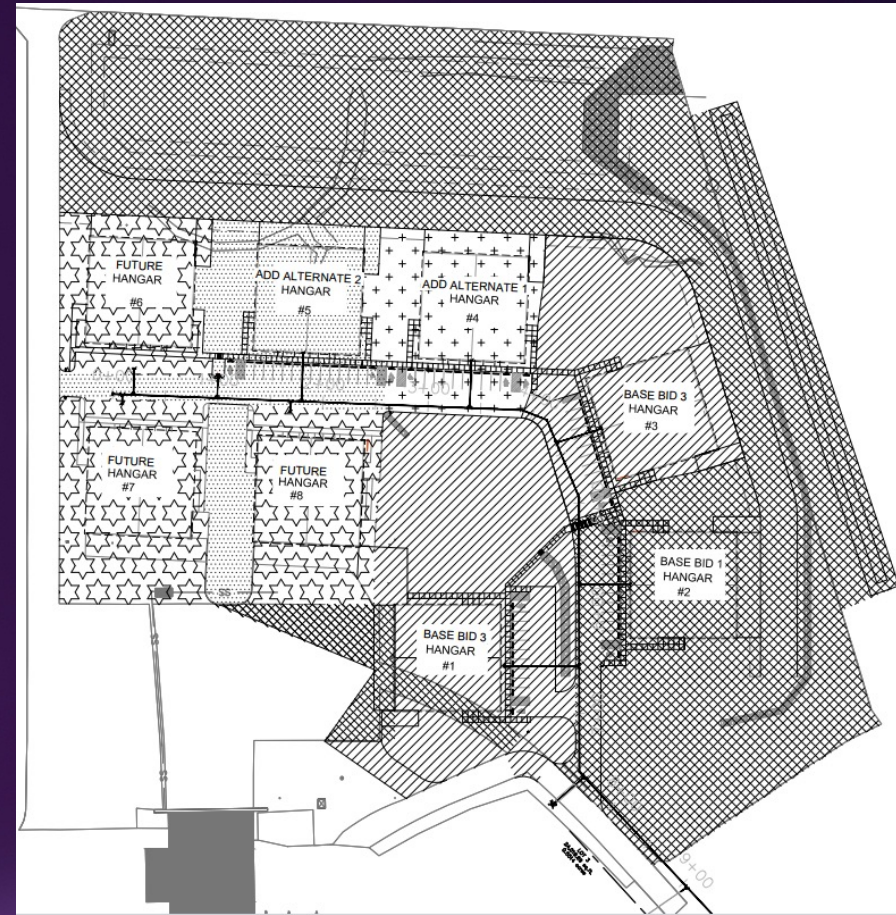
A CRRMA Board Resolution dated February 14, 2018 authorized the Executive Director to approve individual construction change orders in amounts up to and including \$100,000 without prior Board approval; provided that a report is provided to the Board at the next meeting on any such approvals granted.

The following slides identify the two change orders that were recently approved by the Executive Director, the one change order that was previously approved by the Board, and the one change order that requires Board action, as it exceeds the amounts identified above.

Fabens Airport Hangar Expansion Project



Fabens Airport Hangar Location



Fabens Airport Hangar Site Layout

Fabens Airport Hangar Expansion Project



CO	Description	Hangar Project	Status
#1	Additional Spread Foundation Material	\$21,912.00	Approved
#2	Septic System Construction permit costs	\$5,142.50	Approved
#3	Storage Room Lighting	\$2,689.50	Approved
#4	Additional excavation for Foundation	\$49,332.79	Approved
#5	Interior Stem wall redesign	\$2,938.10	Approved
#6	Install water line resizing	\$45,138.96	Approved
	Total	\$127,153.85	

Fabens Airport Hangar Expansion Project



CO	Description	Hangar Project	Status
#7	Additional Structural Steel	\$76,828.40	Approved
#8	Added Furr-out wall	\$5,489.00	Approved
#9	Existing Electric line Relocate	\$50,069.76	Approved
#10	Add Wage Rate Determination (Building)	\$0.00	Approved
#11	Added Excavation	\$92,206.80	Approved
#12	Provide Electrical power to a Septic Tank	\$65,796.47	Approved
	Total	\$417,544.28	

Fabens Airport Hangar Expansion Project



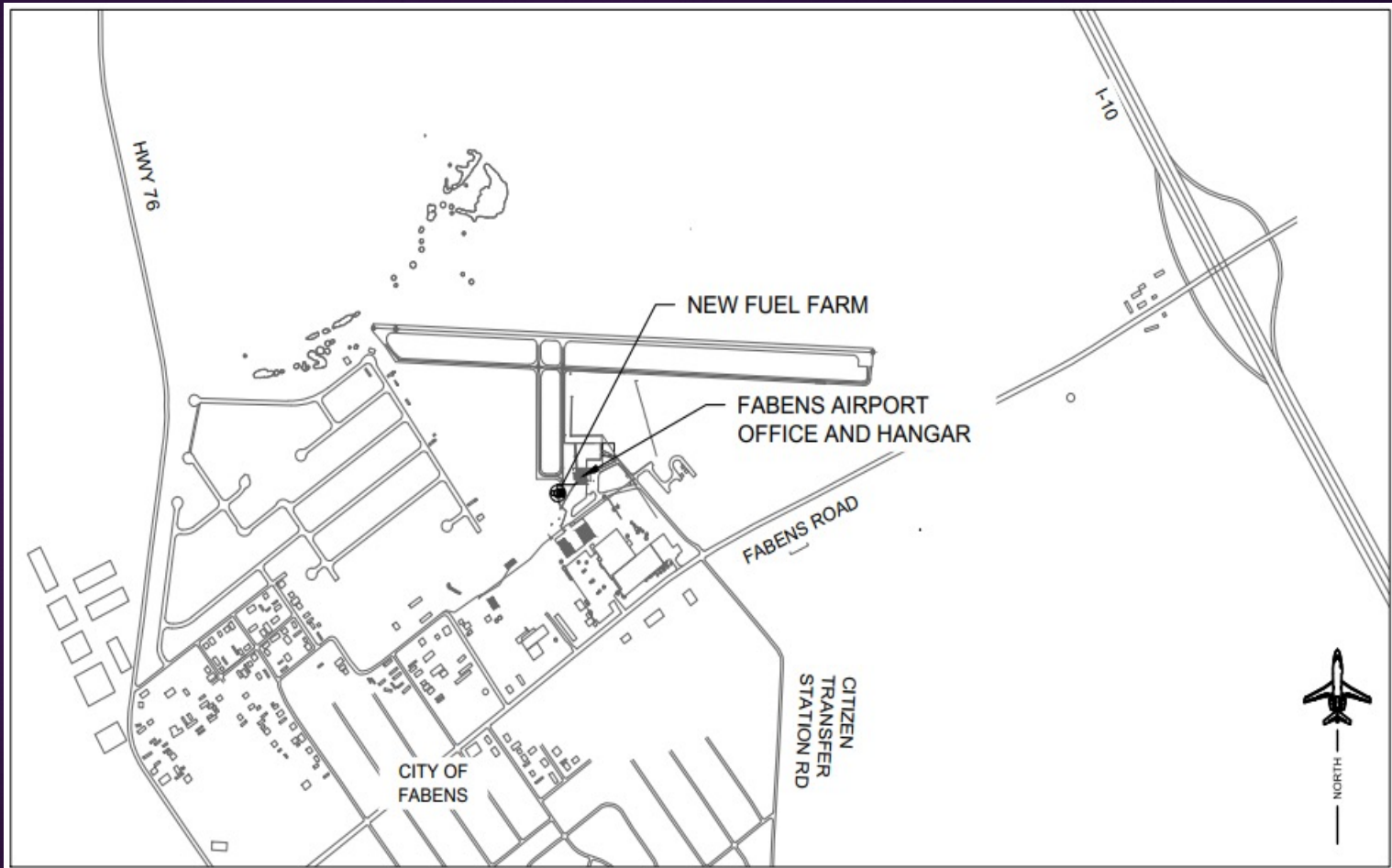
CO	Description	Hangar Project	Status
#13	Shear Wall Studs Gauge change	\$0.00	Pending
#14	Waterline Tap Repair	\$12,428.90	Approved
#15	Furr outs around Columns	\$4,016.10	Approved
#16	New TV's & Projector Install credit	\$4,895.00	Approved
#17	Temporary Electric Generators	\$4,918.10	Approved
#18	Added Heaters	\$10,356.50	Approved
#19	Additional Signs and Relocate Exist Signs	\$5,133.70	Approved
	Total	\$459,292.58	

Fabens Airport Hangar Expansion Project



CO	Description	Hangar Project	Status
#20	Plastic Trim at the Shear Walls	\$2,512.40	Approved
#21	Entry Signage Fabens Airport	\$265,010.00	Board Approved
#22	Fire protection Paint	\$23,688.5	Approved
#23	Pay, 4-(2in) Digital meters	\$1,474.00	Approved
	Total	\$751,977.48	
	Total Project Bid Cost	\$12,151,850.40	
	Total CO / Total Project Bid Cost	6.19%	

Fabens Airport Fuel Farm Project



Fabens Airport Fuel Farm
Improvements Location

Fabens Airport Fuel Farm Project



CO	Description	Hangar Project	Status
#1	Fuel Farm Items adjustment	-\$385,180.00	Board Action Required
	Total	-\$385,180.00	
	Total Project Bid Cost	\$1,457,110.00	
	Total CO / Total Project Bid Cost	-26.44%	

Pellicano Drive Widening Project Phase 1



2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

PROJECTS

VRF I

-  Old Huevo Tanks Road
-  Eastlake Phase II
-  Rojas Drive
-  Greg/Edgemere Extension
-  Mission Ridge Boulevard
-  Vista del Sol Drive
-  Darrington Road
-  Pellicano Drive
-  Mission Ridge Boulevard Phase II

VRF II

-  Eastlake Phase I



Pellicano Drive Widening Project

Phase 1



CO	Description	TxDOT	County of EP	Total	Status
#9	Add Excavation	0.00	104,594.86	104,594.86	Board Action Required
	Total	\$0.00	\$104,594.86	\$104,594.86	
	Total Combined	\$104,594.86			
	Total Project Bid Cost	\$9,762,399.97			
	Total CO/Project Bid Cost	0.00%	1.07%		

Pellicano Drive Widening Project Phase 1



Requested Board Action

MOTION to approve a Board Resolution that authorizes the Executive Director to execute Change Order No. 1 for Phase 1 of the Pellicano Drive Widening Project, Project.

Questions?



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