

CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION

WHEREAS, the Camino Real Regional Mobility. Authority (CRRMA) and the Texas Department of Transportation (TxDOT) executed an Advance Funding Agreement, as amended, (AFA) for the design of the extension of westbound frontage roads from Executive Center Boulevard to Sunland Park Drive referred to as the I-10 Frontage Road Extension Project, Phase 1 (Project); and

WHEREAS, the parties have recognized the need for additional roadway, drainage, and ITS design services, to account for a revised approach to certain retaining walls planned for the Project; and

WHEREAS, TxDOT provided the CRRMA with an amendment to the AFA that will increase available funding for the CRRMA to complete the additional services for the Project and the parties now desire to execute such amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:

THAT the CRRMA Board hereby authorizes the Executive Director to execute Amendment #3 to the Advance Funding Agreement with the Texas Department of Transportation for the I-10 Frontage Road Extension Project, Phase 1.

PASSED AND APPROVED THIS 8TH DAY OF APRIL 2026.

**CAMINO REAL REGIONAL
MOBILITY AUTHORITY**

Monica L. Perez, Vice Chair

ATTEST:

Lina Ortega
Board Secretary

APPROVED AS TO CONTENT:

Raymond L. Telles
Executive Director

TxDOT:				Federal Highway Administration:	
CCSJ #	2121-02-167	AFA ID	Z00009245	CFDA No.	20.205
AFA CSJs	2121-02-167			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	60341		
Project Name	I-10 Frontage Road Extension PH I			<i>AFA Not Used For Research & Development</i>	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
For
Metro Mobility
On-System**

AMENDMENT #3

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the "State", and the **Camino Real Regional Mobility Authority**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **April 11, 2024**, to effectuate their agreement to **construct a two-lane westbound frontage road and ramp improvements from Executive Center Blvd. to Sunland Park Drive**; and,

WHEREAS, the parties executed Amendment #1 to the contract on **August 8, 2024**, to **increase the total estimated cost of the project by \$78,047.74 from \$32,958,084.72 to \$33,036,132.46**; and,

WHEREAS, the parties executed Amendment #2 to the contract on **November 13, 2025**, to **increase the total estimated cost of the project by \$148,392.89 from \$33,036,132.46 to \$33,184,525.35**; and

WHEREAS, it has become necessary to amend that contract in order to **increase the total estimated cost of the project by \$302,214.60 from \$33,184,525.35 to \$33,486,739.95** due to an increase in estimate for Preliminary Engineering. Estimate for Preliminary Engineering is increased from \$3,102,456.55 to **\$3,404,671.15** ;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

- Attachment B-2, **Project Budget**, is deleted in its entirety and replaced with Attachment B-3, **Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project **increased** by \$ **302,214.60**, from \$ **33,184,525.35** to \$ **33,486,739.95**, due to **an increase in estimate for Preliminary Engineering**

All other provisions of the original contract are unchanged and remain in full force and effect.

TxDOT:				Federal Highway Administration:	
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Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

TxDOT:				Federal Highway Administration:	
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ATTACHMENT B-3 PROJECT BUDGET

Construction Costs will be allocated based on 80% Federal funding and 20% State funding until the federal funding reaches the maximum obligated amount. The State will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$3,404,671.15	0%	\$0	100%	\$3,404,671.15	0%	\$0
Environmental (by State)	\$286,000.00	0%	\$0	100%	\$286,000.00	0%	\$0
Construction (by State)	\$28,475,974.00	80%	\$22,780,779.20	20%	\$5,695,194.80	0%	\$0
Subtotal	\$32,166,645.15		\$22,780,779.20		\$9,385,865.95		\$0
Environmental Direct State Costs	\$2,000.00	0%	\$0	100%	\$2,000.00	0%	\$0
Right of Way Direct State Costs	\$1,200.00	0%	\$0	100%	\$1,200.00	0%	\$0
Engineering Direct State Costs	\$2,300.00	0%	\$0	100%	\$2,300.00	0%	\$0
Utility Direct State Costs	\$1,200.00	0%	\$0	100%	\$1,200.00	0%	\$0
Construction Direct State Costs	\$3,500.00	0%	\$0	100%	\$3,500.00	0%	\$0
Indirect State Costs (4.60%)	\$1,309,894.80	0%	\$0	100%	\$1,309,894.80	0%	\$0
TOTAL	\$33,486,739.95		\$22,780,779.20		\$10,705,960.75		\$0

Initial payment by the Local Government to the State: \$0.00
Payment by the Local Government to the State before construction: \$0.00
Estimated total payment by the Local Government to the State \$0.00