

# **CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION**

**WHEREAS**, the Town of Horizon City, Texas (Horizon) has secured funding for the development of the Dilley, Delake, and Transit Center Project (Project), which will include the design of new roadways and a transit center within Horizon City;

**WHEREAS**, Horizon has determined that cooperation between Horizon and the Camino Real Regional Mobility Authority (CRRMA) is beneficial for each, as well as the El Paso region and therefore, the parties desire to cooperate on the development of the Project; and

**WHEREAS**, the parties previously executed an interlocal agreement, whereby Horizon would provide funding for the CRRMA to complete the design plans necessary for the Project.

**WHEREAS**, Horizon has now requested that the CRRMA provide additional design services for Cross River Drive, a retention basin, and some environmental activities that were not originally anticipated for the Project.

**NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:**

**THAT** the Chair of the CRRMA is authorized to execute an amendment to the Interlocal Agreement with the Town of Horizon City, Texas to permit the CRRMA to provide additional design services for the Dilley, Delake, & Transit Center Project.

**PASSED AND APPROVED THIS 11<sup>TH</sup> DAY OF MARCH 2026.**

**CAMINO REAL REGIONAL  
MOBILITY AUTHORITY**

\_\_\_\_\_  
Monica L. Perez  
Vice Chair

**ATTEST:**

\_\_\_\_\_  
Lina Ortega  
Board Secretary

**APPROVED AS TO CONTENT:**

\_\_\_\_\_  
Raymond L. Telles  
Executive Director

**FIRST AMENDMENT**

**INTERLOCAL AGREEMENT**

**PROJECT DEVELOPMENT AGREEMENT FOR THE  
DILLEY, DELAKE, & TRANSIT CENTER PROJECT**

**THIS FIRST AMENDMENT** (the Amendment) is made and entered into effective as of the last date noted below, by and between the TOWN OF HORIZON CITY, TEXAS (the Town) and the CAMINO REAL REGIONAL MOBILITY AUTHORITY (the Authority), (collectively, the Parties), for the purposes described herein.

**WITNESSETH:**

**WHEREAS**, the Town and the Authority executed an Interlocal Agreement – Project Development Agreement for the Dilley, Delake, & Transit Center Project dated April 8, 2025 (the Interlocal Agreement), which provided the Authority with funds from the Town for the completion of design plans necessary for the Dilley, Delake, & Transit Center Project (the Project); and

**WHEREAS**, the Parties now desire to amend the Interlocal Agreement to allow for the completion of certain environmental activities as well as the design services necessary for the addition of Cross River Drive and a detention basin to the Project plans.

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements herein contained, the undersigned Parties agree as follows:

**1. Addition of EXHIBIT A-1.** The parties hereby agree to add **EXHIBIT A-1** to the Interlocal Agreement, which is attached hereto and incorporated herein for all purposes.

**2. Replacement of EXHIBIT C.** The parties hereby agree to delete **EXHIBIT C** from the Interlocal Agreement in its entirety and replace it with **EXHIBIT C-1**, which is attached hereto and incorporated herein for all purposes.

**3. Ratification.** Except as expressly amended by this Amendment, the Interlocal Agreement and its exhibits shall remain in full force and effect.

**4. Execution in Counterparts.** This Amendment may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date first written above, when both Parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

**IN WITNESS WHEREOF**, the Parties have executed and attested this Amendment by their officers thereunto duly authorized.

**TOWN OF HORIZON CITY, TEXAS**

\_\_\_\_\_  
Andres Renteria, Mayor

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Elvia Schuller  
City Clerk

**CAMINO REAL  
REGIONAL MOBILITY AUTHORITY**

\_\_\_\_\_  
Joyce A. Wilson, Chair

Date: \_\_\_\_\_

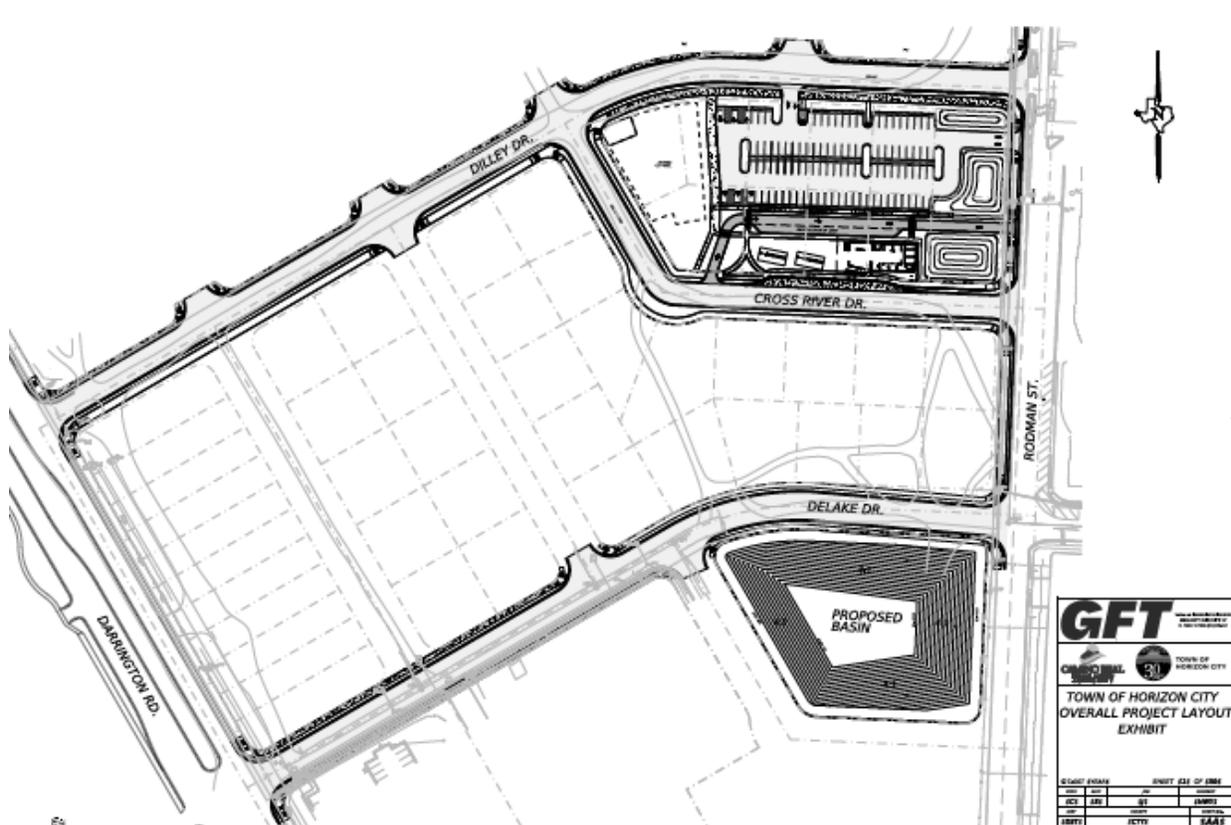
**ATTEST:**

\_\_\_\_\_  
Lina Ortega  
Board Secretary

## EXHIBIT A-1

### DILLEY, DELAKE, AND TRANSIT CENTER PROJECT PROJECT DESCRIPTION

The Project Description originally included in **EXHIBIT A** of the Interlocal Agreement is hereby supplemented by the provision of those services from the Authority necessary for the completion certain environmental activities and the additional design services requested by the Town for the addition of Cross River Drive and the placement of a detention basin in the location identified by the Town, as generally shown below. Such additional services shall include, but not be limited to, those design, design oversight, and management/administrative services reasonably anticipated for design activities similar in size and scope to those being requested by the Town. All such services shall be provided by the Authority or its consultants in coordination with the Town but shall be limited by the Project Budget identified in **EXHIBIT C-1** of this Amendment.



[END OF EXHIBIT]

**EXHIBIT C-1**

**DILLEY, DELAKE, AND TRANSIT CENTER PROJECT  
PROJECT BUDGET**

<b>DESCRIPTION</b>	<b>TOTAL ESTIMATED COST</b>	<b>AUTHORITY PAYS WITH HUD FUNDS</b>	<b>AUTHORITY PAYS WITH TOWN FUNDS</b>
<b>PLANNING</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>ROW</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>UTILITY RELOCATION</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>PERMITS &amp; SERVICES</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>ENGINEERING</b>	<b>\$ 2,115,031.45</b>	<b>\$ 1,735,000.00</b>	<b>\$ 380,031.45</b>
<b>CONSTRUCTION</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>MISCELLANEOUS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>TOTAL</b>	<b>\$ 2,115,031.45</b>	<b>\$ 1,735,000.00</b>	<b>\$ 380,031.45</b>

NOTES:

1. The table above identifies anticipated uses by the Authority of available funds by category. However, the Authority is not limited in its use of funds by such categories and is expressly authorized to utilize funds from any category in the development of the Project, as needed; provided the Authority coordinates all such uses with the Town.
2. The Authority shall submit monthly invoices to the Town for design and design oversight services rendered by the Authority and its consultants, which shall be paid by the Town within thirty (30) days of receipt. Submittals shall also include status reports in a form and style agreed upon by the Town.
3. The funding category identified as "Engineering" includes those activities customarily provided in the completion of the design plans requested in this Interlocal Agreement and expressly include design services, design oversight services, and administrative expenses, to include up to 3% for Authority oversight.

[END OF EXHIBIT]