

# **CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION**

**WHEREAS**, the Camino Real Regional Mobility. Authority (CRRMA) and the Texas Department of Transportation (TxDOT) previously executed an Advance Funding Agreement, as amended, (AFA) for the design of the extension of westbound frontage roads from Executive Center Boulevard to Sunland Park Drive referred to as the I-10 Frontage Road Extension Project, Phase 1 (Project); and

**WHEREAS**, the parties have recognized the need for additional geotechnical services and design services for cross streets tying into the Project that were not originally included in the funding made available for the Project; and

**WHEREAS**, TxDOT provided the CRRMA with an amendment to the AFA that will increase available funding for the CRRMA to complete the additional services for the Project and the parties now desire to execute such amendment.

**NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:**

**THAT** the CRRMA Board hereby authorizes the Executive Director to execute Amendment #2 to the Advance Funding Agreement with the Texas Department of Transportation for the I-10 Frontage Road Extension Project, Phase 1 Project.

**PASSED AND APPROVED THIS 12<sup>TH</sup> DAY OF NOVEMBER 2025.**

**CAMINO REAL REGIONAL  
MOBILITY AUTHORITY**

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Joyce A. Wilson, Chair

**ATTEST:**

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Lina Ortega  
Board Secretary

**APPROVED AS TO CONTENT:**

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Raymond L. Telles  
Executive Director

TxDOT:				Federal Highway Administration:	
CCSJ #	2121-02-167	AFA ID	Z00009245	CFDA No.	20.205
AFA CSJs	2121-02-167			CFDA Title	Highway Planning and Construction
District #	24-ELP	Code Chart 64#	60341		
Project Name		I-10 Frontage Road Extension PH I		AFA Not Used For Research & Development	

THE STATE OF TEXAS               §

THE COUNTY OF TRAVIS           §

**ADVANCE FUNDING AGREEMENT**  
**For**  
**Metro Mobility**  
**On-System**  
  
**AMENDMENT #2**

**THIS AMENDMENT** is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **Camino Real Regional Mobility Authority**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

**WITNESSETH**

**WHEREAS**, the parties executed a contract on **April 11, 2024**, to effectuate their agreement to **construct a two-lane westbound frontage road and ramp improvements from Executive Center Blvd. to Sunland Park Drive**; and,

**WHEREAS**, the parties executed Amendment #1 to the contract on **August 8, 20024**, to increase the total estimated cost of the project by **\$78,047.74** from **\$32,958,084.72** to **\$33,036,132.46**; and,

**WHEREAS**, it has become necessary to amend that contract in order to **increase the total estimated cost of the project by \$148,392.89** from **\$33,036,132.46** to **\$33,184,525.35**;

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

**AGREEMENT**

Attachment B, **Project Budget**, is deleted in its entirety and replaced with Attachment B-2, **Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project increased by \$ **\$148,392.89**, from \$ **33,036,132.46** to \$ **\$33,184,525.35**, due to **increase in estimate for Preliminary Engineering caused by expenses related to necessary re-design of roadway and roadway elements**.

All other provisions of the original contract are unchanged and remain in full force and effect.

TxDOT:				Federal Highway Administration:	
CCSJ #	2121-02-167	AFA ID	Z00009245	CFDA No.	20.205
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**Signatory Warranty**

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party’s signature.

**THE STATE OF TEXAS**

**THE LOCAL GOVERNMENT**

Signature

Typed or Printed Name

Typed or Printed Title

Date

Signature

Raymond Telles  
Typed or Printed Name

Executive Director  
Typed or Printed Title

Date

In Process

<b>TxDOT:</b>				<b>Federal Highway Administration:</b>	
<b>CCSJ #</b>	<b>2121-02-167</b>	<b>AFA ID</b>	<b>Z00009245</b>	<b>CFDA No.</b>	<b>20.205</b>
<b>AFA CSJs</b>	<b>2121-02-167</b>			<b>CFDA Title</b>	<b>Highway Planning and Construction</b>
<b>District #</b>	<b>24-ELP</b>	<b>Code Chart 64#</b>	<b>60341</b>		
<b>Project Name</b>	<b>I-10 Frontage Road Extension PH 1</b>			<b>AFA Not Used For Research &amp; Development</b>	

## ATTACHMENT B-2 PROJECT BUDGET

Construction Costs will be allocated based on 80% Federal funding and 20% State funding until the federal funding reaches the maximum obligated amount. The State will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$3,102,456.55	0%	\$0	100%	\$3,102,456.55	0%	\$0
Environmental (by State)	\$286,000.00	0%	\$0	100%	\$286,000.00	0%	\$0
Construction (by State)	\$28,475,974.00	80%	\$22,780,779.20	20%	\$5,695,194.80	0%	\$0
Subtotal	\$31,864,430.55		\$22,780,779.20		\$9,083,651.35		\$0
Environmental Direct State Costs	\$2,000.00	0%	\$0	100%	\$2,000.00	0%	\$0
Right of Way Direct State Costs	\$1,200.00	0%	\$0	100%	\$1,200.00	0%	\$0
Engineering Direct State Costs	\$2,300.00	0%	\$0	100%	\$2,300.00	0%	\$0
Utility Direct State Costs	\$1,200.00	0%	\$0	100%	\$1,200.00	0%	\$0
Construction Direct State Costs	\$3,500.00	0%	\$0	100%	\$3,500.00	0%	\$0
Indirect State Costs (4.60%)	\$1,309,894.80	0%	\$0	100%	\$1,309,894.80	0%	\$0
<b>TOTAL</b>	<b>\$33,184,525.35</b>		<b>\$22,780,779.20</b>		<b>\$10,403,746.15</b>		<b>\$0</b>

Initial payment by the Local Government to the State: \$0.00  
Payment by the Local Government to the State before construction: \$0.00  
Estimated total payment by the Local Government to the State \$0.00