

CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION

WHEREAS, the Camino Real Regional Mobility Authority (CRRMA) and Gannett Fleming, Inc. (formerly known as DEC – El Paso, LLC and referred to herein as the Engineer) entered into a Contract for Engineering Services dated December 16, 2022 (Contract) for the provision of various design services to the CRRMA, as may be requested from time to time, via execution of a Work Authorization; and

WHEREAS, the CRRMA and Engineer executed Work Authorization No. 1 pursuant to the Contract, for the Engineer to provide design and associated services for the development of the El Paso County Roadway Safety Program;

WHEREAS, design plans for Phase 1 of the El Paso County Roadway Safety Program are complete, and the parties now desire to advance to the construction of such Phase 1.

NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:

THAT, the Executive Director be authorized to execute an amendment to Work Authorization No. 1 with Gannett Fleming, Inc. (formerly known as DEC – El Paso, LLC), including any additional documents or materials as may be required, for the provision of design services during construction for Phase 1 of the El Paso County Roadway Safety Program.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER 2025.

**CAMINO REAL
REGIONAL MOBILITY AUTHORITY**

ATTEST:

Joyce A. Wilson, Chair

Lina Ortega
Board Secretary

APPROVED AS TO CONTENT:

Raymond L. Telles
Executive Director

**WORK AUTHORIZATION NO. 1
CONTRACT FOR ENGINEERING SERVICES**

AMENDMENT NO. 1

THIS AMENDMENT NO. 1 is made pursuant to the terms and conditions of Article 5 of the Contract for Engineering Services dated December 16, 2022 (the Contract), entered into by and between the CAMINO REAL REGIONAL MOBILITY AUTHORITY (the CRRMA) and GANNETT FLEMING, INC. (formerly known as DEC – EL PASO, LLC and referred to herein as the Engineer).

Pursuant to the Contract, the CRRMA and the Engineer executed Work Authorization No. 1 dated November 16, 2023 (WA No. 1), for the Engineer to provide design services for the El Paso County Roadway Safety Program (Program). WA No. 1 is hereby supplemented by adding scope such that the Engineer will provide design services during construction of Phase 1 of the Program, as more fully enumerated within **EXHIBIT B-1**, which is attached hereto for all purposes. The maximum amount payable to the Engineer for the supplemental services contemplated herein is TWENTY-SEVEN THOUSAND FOUR HUNDRED THIRTY-SIX AND 41/100 DOLLARS (\$27,436.41), as enumerated within **EXHIBIT D-1**, which is attached hereto for all purposes. Accordingly, the total not to exceed amount for WA No. 1, as amended herein, shall be THREE HUNDRED NINETEEN THOUSAND FIVE HUNDRED FORTY-FIVE AND 66/100 DOLLARS (\$319,545.66).

This Amendment No. 1 shall become effective on the date of final execution of the Parties hereto. All other terms and conditions of WA No. 1 not hereby revised are to remain in full force and effect.

IN WITNESS WHEREOF, this Amendment No. 1 may be executed in duplicate counterparts and is hereby accepted and acknowledged below.

**CAMINO REAL
REGIONAL MOBILITY AUTHORITY**

By: _____
Raymond L. Telles
Executive Director
Date: _____

**GANNETT FLEMING, INC
(F/K/A DEC – EL PASO, LLC)**

By: _____
Name: _____
Title: _____
Date: _____

Exhibit B-1

SERVICES TO BE PROVIDED BY THE ENGINEER

I. PROJECT DESCRIPTION

This Amendment to the Work Authorization for Professional Services will be for the Engineer to provide Design Services During Construction for this project.

II. SERVICES TO BE PROVIDED BY THE ENGINEER

The Scope of Services to be provided by the Engineer includes the following key elements:

Project Management (PS&E)

2. Progress Reporting
 - Prepare and Submit Monthly Progress Reports for CRRMA
3. Prepare and Submit Invoices
 - Prepare and Submit Invoices
4. Coordination/Administration
 - Coordinate with CRRMA GEC Staff as needed
 - Compile and Maintain a Comprehensive Administrative Record

Design Services During Construction

- Review shop drawings as needed / requested by CRRMA - Shop Drawings
- Develop or assist CRRMA with Change Orders to include cost estimate, revised plan sheets and drawings and other information as requested within timeframe stipulated - Change Orders
- Respond to Request(s) for Information within the timeframe stipulated.
- Providing minor redesign.
- Attend meetings as requested by the CRRMA and provide meeting minutes and notes as needed.

[END OF EXHIBIT]

Exhibit D-1
FEE SCHEDULE

GANNETT FLEMING		
PROJECT: El Paso County Roadway Safety Program Design Services During Construction		
TASKS	GANNETT FLEMING	TOTALS
A. Project Management	\$8,193.01	\$8,193.01
Design Services During Construction	\$19,045.64	\$19,045.64
Sub Totals	\$27,238.66	\$27,238.66
Direct Expenses	\$197.75	\$197.75
Totals	\$27,436.41	
Grand Total	\$27,436.41	\$27,436.41
Participation Percentage	100.00%	
Total DBE Percentage:	0.00%	
DBE	N	

Exhibit D-1

FEE SCHEDULE

GANNETT FLEMING								
PROJECT: El Paso County Roadway Safety Program Design Services During Construction								
Task Description	Senior Project Manager	Project Engineer	EIT	Senior Engineering Technician	Senior CADD Operator	Admin Assistant 3	Total Labor Hours	Total Labor Cost
A. Project Management							45	\$ 8,193.01
2. Progress Reporting							10	\$ 1,433.36
Prepare and Submit Monthly Progress Reports for CRRMA		2	2			6	10	\$ 1,433.36
3. Prepare and Submit Invoices							12	\$ 2,469.99
Prepare and Submit Invoices	2	4				6	12	\$ 2,469.99
4. Coordination/Administration							14	\$ 2,703.24
Coordinate with CRRMA GEC Staff as needed	2	4	4				10	\$ 2,234.67
Compile and Maintain a Comprehensive Administrative Record						4	4	\$ 468.57
Deliverables							9	\$ 1,586.42
Administrative Record	1	2				6	9	\$ 1,586.42
HOURS SUB-TOTALS	5	12	6	0	0	22	45	
CONTRACT RATE PER HOUR	\$386.83	\$248.37	\$116.88	\$128.91	\$111.01	\$117.14		
TOTAL LABOR COSTS	\$1,934.15	\$2,980.44	\$701.29	\$0.00	\$0.00	\$2,577.13	\$8,193.01	
% DISTRIBUTION OF STAFF HOURS	11.11%	26.67%	13.33%	0.00%	0.00%	48.89%		
Design Services During Construction							114	\$ 19,045.64
Review shop drawings as needed / requested by CRRMA		14		2			16	\$ 3,735.01
Develop or assist CRRMA with Change Orders to include cost estimate, revised plan sheets and drawings and other information as requested within timeframe stipulated.	1	6		1		2	10	\$ 2,240.25
Respond to Request(s) for Information within timeframe stipulated.	1	6	18	1			26	\$ 4,109.84
Provide minor redesign	1	4	8		24		37	\$ 4,979.61
Attend meetings as requested by the CRRMA and provide meeting minutes and notes as needed.	1	6	18				25	\$ 3,980.93
HOURS SUB-TOTALS	4	36	44	4	24	2	114	
CONTRACT RATE PER HOUR	\$386.83	\$248.37	\$116.88	\$128.91	\$111.01	\$117.14		
TOTAL LABOR COSTS	\$1,547.32	\$8,941.33	\$5,142.80	\$515.66	\$2,664.25	\$234.28	\$19,045.64	
% DISTRIBUTION OF STAFF HOURS	3.51%	31.58%	38.60%	3.51%	21.05%	1.75%		
TOTAL PROJECT HOURS	9	48	50	4	24	24	159	
PROJECT TOTALS	\$3,481.47	\$11,921.78	\$5,844.09	\$515.66	\$2,664.25	\$2,811.41		\$27,238.66
TOTAL PROJECT % DISTRIBUTION OF STAFF HOURS	5.66%	30.19%	31.45%	2.52%	15.09%	15.09%		

Exhibit D-1

FEE SCHEDULE

GANNETT FLEMING Design Services During Construction PRIME PROVIDER - OTHER DIRECT EXPENSES				
Other Direct Expenses	QTY.	UNITS	RATE	
Mileage (Current state rate)	350	mile	0.565	\$197.75
Other Direct Expense Total				\$197.75

PROJECT: El Paso County Roadway Safety Program Design Services During Construction		
GANNETT FLEMING LUMP SUM, UNIT COST AND/OR SPECIFIED RATE PAYMENT BASIS		
Lump Sum, Unit Cost and/or Specified Rate Labor/Staff Classification	Negotiated Hourly Base Rate	Contract Rate
Senior Project Manager	\$ 133.74	\$ 386.83
Project Engineer	\$ 85.87	\$ 248.37
Design Engineer	\$ 90.92	\$ 262.98
EIT	\$ 40.41	\$ 116.88
Senior Engineering Technician	\$ 44.57	\$ 128.91
Senior CADD Operator	\$ 38.38	\$ 111.01
Admin Assistant 3	\$ 40.50	\$ 117.14
Audited Overhead Rate:	158.25%	
Negotiated Profit Rate:	12.00%	
Contract Rates include labor, overhead, and profit. All rates are negotiated rates and are not subject to change or adjustment. Physical percent complete to be billed. Documentation of hours work not required. Any staffing or other direct expense classification included in the contract, but not in a work authorization, is not eligible for payment under that work authorization.		

[END OF EXHIBIT]