### CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION

WHEREAS, the Camino Real Regional Mobility Authority (CRRMA) and the County of El Paso (County) have agreed to work together on the development of the El Paso County Transit Facility Project (Project); and

WHEREAS, the CRRMA and its general engineering consultant (GEC) team executed a work authorization, as amended, for the GEC to provide right of way acquisition and oversight of preliminary design services necessary for the Project; and

WHEREAS, the County has requested that the CRRMA provide additional oversight services to complete the design phase to 30% on this Project, which requires a revision to the referenced work authorization.

# NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:

**THAT** the Executive Director be authorized to execute **Amendment No. 3** to **Work Authorization No. 58** with AtkinsRéalis USA, Inc. including any additional documents or materials as may be required, for the inclusion of additional design oversight services required for the El Paso County Transit Facility Project.

**CAMINO REAL REGIONAL** 

PASSED AND APPROVED THIS 13<sup>TH</sup> DAY OF AUGUST 2025.

	MOBILITY AUTHORITY
ATTEST:	Joyce A. Wilson, Chair
Lina Ortega Board Secretary	
APPROVED AS TO CONTENT:	
Raymond L. Telles Executive Director	

#### **WORK AUTHORIZATION NO. 58**

#### AMENDMENT NO. 3

This Amendment No. 3 to Work Authorization No. 58 is made as of the last date noted below (the "Amendment"), under the terms and conditions established in the AGREEMENT FOR GENERAL CONSULTING ENGINEERING SERVICES, dated as of August 22, 2022, (the "Agreement"), between the Camino Real Regional Mobility Authority ("Authority") and Atkins North America, Inc., now known as AtkinsRéalis USA, Inc. ("GEC"). This Amendment is made for the purposes identified below, consistent with the services defined in the Agreement.

The Authority and the GEC previously executed **Work Authorization No. 58** for the GEC to provide certain right of way acquisition services necessary for the El Paso County Transit Facility Project (Project). **Amendment No. 1** was executed to incorporate oversight services necessary for the completion of the design of the Project. **Amendment No. 2** was executed to incorporate additional oversight services to support a more comprehensive environmental process than was originally anticipated for the Project. This **Amendment No. 3** is intended to further supplement **Work Authorization No. 58** to allow the GEC to provide oversight services necessary for the design firm to complete the design plans to 30%, as requested by El Paso County. The terms and additional compensation for this Amendment are more fully enumerated herein.

Therefore, and in consideration of the mutual covenants and agreement between the parties, the Authority and GEC hereby agree to the following.

#### Section A. – Scope of Services

The GEC shall provide additional general engineering support and related services to the Authority pursuant to and in accordance with **EXHIBIT A-3** to this Work Authorization, which is incorporated herein for all purposes. These additional services shall supplement those originally identified within **Work Authorization No. 58**, as amended.

#### Section B. – Schedule

The GEC shall commence the performance of the additional services contemplated herein, upon execution of this Amendment.

#### Section C. – Compensation

In return for the performance of the additional services requested herein, the Authority shall pay to the GEC an additional not to exceed amount of EIGHTY-SEVEN THOUSAND ONE HUNDRED EIGHTY-SEVEN AND 65/100 DOLLARS (\$87,187.65), based on the Fee Estimate Summary, which is attached hereto for all purposes as **EXHIBIT B-3.** Accordingly, the total not to exceed amount from **Work Authorization No. 58**, including **Amendments No. 1**, **No. 2**, and **No. 3** shall be TWO HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED THIRTY-SEVEN AND 88/100 DOLLARS (\$236,337.88). Compensation shall be made in accordance with the Agreement. Invoices shall continue to be provided by the GEC in accordance with **EXHIBIT C** of **Work Authorization No. 58**.

Authority:	Camino Real Regional Mobility Authority	GEC:	AtkinsRéalis USA Inc.
Signature:		Signature:	
$\mathbf{R}_{\mathbf{V}}$	Raymond I Telles	By:	

Executive Director Title:
Date:

Except to the extent expressly modified herein, all terms and conditions of the Agreement shall

continue in full force and effect.

Title:

Date:

#### EXHIBIT A-3 WORK AUTHORIZATION NO. 58

#### **SERVICES TO BE PROVIDED BY THE GEC**

#### **INTRODUCTION**

The scope of this Amendment No.3 covers the additional services requested of the GEC for design oversight for the following project:

• El Paso County Transit Facility

#### 1. TASK 1 – PROGRAM MANAGEMENT

#### a. Program Scheduling and Cost Estimating

Estimate will include probable costs for 30% Design of the project, including but not limited to:

• 30% Engineering (PS&E);

The following major tasks will be included:

• 30% Engineering (PS&E).

#### g. Design Reviews

• 30% PS&E

[END OF EXHIBIT]

AtkinsRéalis Exhibit B-3a Work Authorization No. 58

#### **EXHIBIT B-3a**

# FEE ESTIMATE SUMMARY

## El Paso County Transit Facility Project Work Authorization No. 58 Amendment 3

<u>TASK</u> <u>TOTAL</u>

TASK 1 PROGRAM MANAGEMENT **TOTAL** 

\$ 87,187.65 **\$ 87,187.65** 

TOTAL=

87,187.65

	1					1		1	
MONTH	1	2	3	4	5	Hourly	Burden	Sum	Total Dollars
						Rate	Rate	Hrs.	
TASK 1 PROGRAM MANAGEMENT									
a. Program Scheduling and Cost Estimating		_							
Project Director (AtkinsRealis)	4	4	4	4	4	\$110.00	\$280.43	20	5,608.60
Sr. Engineer IV (AtkinsRéalis)	4	4	4	4	4	\$110.00	\$280.43	20	5,608.60
	-	•	•	•		•		Sub-Total	11,217.20
b. Project Reporting									
Project Director (AtkinsRealis)	4	4	4	4	4	\$110.00	\$280.43	20	5,608.56
Construction Manager (AtkinsRealis)	4	4	4	4	4	\$80.00	\$203.95	20	4,078.95
								Sub-Total	9,687.51
c. Project Meetings & Documentation									
Project Director (AtkinsRealis)	4	4	4	4	4	\$110.00	\$280.43	20	5,608.56
Construction Manager (AtkinsRealis)	4	4	4	4	4	\$80.00	\$203.95	20	4,078.95
Engineer I (AtkinsRéalis)	40	40	40	40	40	\$45.00	\$114.72	200	22,944.10
Project Coordinator II (AtkinsRealis)	8	8	8	8	8	\$55.00	\$140.21	40	5,608.56
					•			Sub-Total	38,240.16
d. Project Agreement Support									
Project Director (AtkinsRealis)	8	8	8	8	8	\$110.00	\$280.43	40	11,217.11
Project Coordinator II (AtkinsRealis)	16	16	16	16	16	\$55.00	\$140.21	80	11,217.11
								Sub-Total	22,434.23
e. Document Controls									•
Project Coordinator II (AtkinsRealis)	8	8	8	8	8	\$55.00	\$140.21	40	5,608.56
								Sub-Total	5,608.56
AtkinsRealis Overhead 127.62%, Profit 12%, Multiplier 2.5493						Total Task	87,187.65		
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[END OF EXHIBIT]