

# **CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION**

**WHEREAS**, the Camino Real Regional Mobility Authority (CRRMA) and El Paso County have executed an agreement for the CRRMA to manage design and construction activities for the Pellicano Drive Widening Project (Pellicano Project);

**WHEREAS**, the CRRMA and its general engineering consultant (GEC) executed Work Authorization No. 27.8 dated February 14, 2020, as subsequently amended, for the GEC to provide the CRRMA with construction oversight/management and construction phase services for the Pellicano Project, including the provision of design oversight and traffic control support; and

**WHEREAS**, the CRRMA and the GEC now desire to further supplement Work Authorization No. 27.8, such that the GEC would be permitted to extend design oversight services as the remaining work is repackaged by the Pellicano Project design firm and the GEC would also be authorized to extend traffic control support for the Pellicano Project.

**NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:**

**THAT** the Executive Director be authorized to execute **Amendment No. 10 to Work Authorization No. 27.8** with AtkinsRéalis USA Inc. (formerly known as Atkins North America, Inc.), including any additional documents or materials as may be required, for the extension of traffic control services and design oversight services on the Pellicano Drive Widening Project.

**PASSED AND APPROVED THIS 11<sup>TH</sup> DAY OF JUNE 2025.**

**CAMINO REAL  
REGIONAL MOBILITY AUTHORITY**

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Joyce A. Wilson  
Chair

**ATTEST:**

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Lina Ortega  
Board Secretary

**APPROVED AS TO CONTENT:**

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Raymond L. Telles  
Executive Director

## **WORK AUTHORIZATION NO. 27.8**

### **AMENDMENT NO. 10**

This **Amendment No. 10** to **Work Authorization No. 27.8** is made as of the date last noted below (the “Amendment”), under the terms and conditions established in the AGREEMENT FOR GENERAL CONSULTING ENGINEERING SERVICES, dated as of July 24, 2015, (the “Agreement”), between the Camino Real Regional Mobility Authority (“Authority”) and AtkinsRéalis USA Inc. (formerly known as Atkins North America, Inc., referred to herein as the “GEC”). This Amendment is made for the purposes identified below, consistent with the services defined in the Agreement.

The Authority and the GEC previously executed **Work Authorization No. 27.8** for the GEC to provide certain construction oversight and management services for the Pellicano Drive Widening Project (“Project”). Amendment No. 1 through Amendment No. 9 were each executed to supplement the services being provided by the GEC to include design oversight and traffic control services, and to extend other support services for the Project. This Amendment is intended to further supplement **Work Authorization No. 27.8** to allow the GEC to provide extended design oversight services as the project’s remaining design plans are developed as well as extended traffic control support services. The terms and additional compensation for this Work Authorization are more fully enumerated herein.

Therefore, and in consideration of the mutual covenants and agreement between the parties, the Authority and GEC hereby agree to the following.

#### **Section A. – Scope of Services**

The GEC shall provide additional design oversight, general engineering support, traffic control support, and related services as previously identified within **Work Authorization No. 27.8**, as amended.

#### **Section B. – Schedule**

The GEC shall commence the performance of the additional services contemplated herein, upon execution of this Amendment.

#### **Section C. – Compensation**

In return for the performance of the additional services requested herein, the Authority shall pay to the GEC an additional not to exceed amount of TWO HUNDRED FOURTEEN THOUSAND EIGHT HUNDRED SEVENTY-SEVEN AND 15/100 DOLLARS (\$214,877.15), based on the Fee Estimate Summary, which is attached hereto for all purposes as **EXHIBIT B-10**. Compensation shall be made in accordance with the Agreement and shall be made in addition to the compensation originally contemplated by **Work Authorization No. 27.8**, as amended. Invoices shall continue to be provided by the GEC in accordance with **EXHIBIT C** of **Work Authorization No. 27.8**.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

Except to the extent expressly modified herein, all terms and conditions of the Agreement shall continue in full force and effect.

Authority: Camino Real Regional Mobility Authority      GEC: Atkins North America, Inc.

Signature:	_____	Signature:	_____
By:	<u>Raymond L. Telles</u>	By:	_____
Title:	<u>Executive Director</u>	Title:	_____
Date:	_____	Date:	_____

**EXHIBIT B-10****FEE ESTIMATE SUMMARY****Pellicano Dr. Widening Project  
Work Authorization #27.8 Amendment #10  
Design Oversight & Apache**

<b><u>TASK</u></b>	<b><u>TOTAL</u></b>
TASK 1 PROGRAM MANAGEMENT	\$ 16,111.18
TASK 2 MANAGEMENT OF ENGINEERING SERVICES	\$ 22,431.05
TASK 3 APACHE - CONSTRUCTION TRAFFIC CONTROL (COUNTY) 6 MONTHS	\$ 176,334.92
<b>TOTAL</b>	<b>\$ 214,877.15</b>

Pellicano Dr. Widening Project

El Paso County

Exhibit B-10 June 11, 2025 (AtkinsRéalís)

MONTH	1	2	3	4	5	Hourly Rate	Burden Rate	Sum Hrs.	Total Dollars
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**TASK 1 PROGRAM MANAGEMENT****a. Program Scheduling and Cost Estimating**

Project Director (AtkinsRéalís)	1	1	1	1	1	\$96.23	\$277.56	5	1,387.80
<b>Sub-Total</b>									<b>1,387.80</b>

**b. Project Reporting**

Project Director (AtkinsRéalís)	1	1	1	1	1	\$96.23	\$277.56	5	1,387.80
Senior Project Engineer IV (Atkins)	2	2	2	2	2	\$78.00	\$224.98	10	2,249.78
<b>Sub-Total</b>									<b>3,637.58</b>

**c. Project Meetings**

Project Director (AtkinsRéalís)	2	2	2	2	2	\$96.23	\$277.56	10	2,775.60
Project Coordinator II (AtkinsRéalís)	4	4	4	4	4	\$40.00	\$115.37	20	2,307.47
<b>Sub-Total</b>									<b>5,083.07</b>

**d. Project Agreement Support**

Project Director (AtkinsRéalís)	1	1	1	1	1	\$96.23	\$277.56	5	1,387.80
Project Coordinator II (AtkinsRéalís)	4	4	4	4	4	\$40.00	\$115.37	20	2,307.47
<b>Sub-Total</b>									<b>3,695.27</b>

**e. Document Control**

Project Coordinator II (AtkinsRéalís)	4	4	4	4	4	\$40.00	\$115.37	20	2,307.47
<b>Sub-Total</b>									<b>2,307.47</b>
<b>Total Task</b>									<b>16,111.18</b>

**TASK 2 MANAGEMENT OF ENGINEERING SERVICES****a. Project Coordination/Administration**

Project Director (AtkinsRéalís)	2	2	2	2	2	\$96.23	\$277.56	10	2,775.60
Senior Project Engineer IV (AtkinsRéalís)	2	2	2	2	2	\$78.00	\$224.98	10	2,249.78
<b>Sub-Total</b>									<b>5,025.38</b>

**b. Project Management Plan/Design Criteria**

Project Director (AtkinsRéalís)	2	2	2	2	2	\$96.23	\$277.56	10	2,775.60
<b>Sub-Total</b>									<b>2,775.60</b>

**c. Development/Design Reviews**

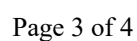
Project Director (AtkinsRéalís)	3	3	3	3	3	\$96.23	\$277.56	15	4,163.39
Engineer I (AtkinsRéalís)	6	6	6	6	6	\$38.90	\$112.20	30	3,366.02
Associate Construction Manager (AtkinsRéalís)	4	4	4	4	4	\$56.79	\$163.80	20	3,276.03
Senior Project Engineer IV (AtkinsRéalís)	4	4	3	3	3	\$78.00	\$224.98	17	3,824.63
<b>Sub-Total</b>									<b>14,630.07</b>
<b>Total Task</b>									<b>22,431.05</b>

**TASK 3 APACHE - CONSTRUCTION TRAFFIC CONTROL (COUNTY) 6 MONTHS**

Signs and Barricades (Maintenance)							\$176,334.92	1	176,334.92
<b>Sub-Total</b>									<b>176,334.92</b>
<b>Total Task</b>									<b>176,334.92</b>

Atkins: Overhead 157.53%, Profit 12%, Multiplier 2.8843

AtkinsRéalís	38,542.23
Apache	176,334.92
<b>TOTAL=</b>	<b>214,877.15</b>





## APACHE BARRICADE & SIGN

DATE : 07-01-25  
EXP: 12-31-25

WOE / DBE / HUB

## ESTIMATE RENTAL SHEET

July 1 thru December 31, 2025

CONTRACTOR: ATKINS

PELICANO DR. WIDENING /MISSION RIDGE - TASK #02.AP.B.PELEQ

LOCATION: PELLICANO BETWEEN LOOP 375 AND BERRYVILLE  
PROJECT MANAGER: JOSEPH HUDY - LAURA NEVAREZ  
PH: 915-549-6042

ESTIMATE PREPARED BY: ART SALAZAR  
PH: 915-592-6619  
FX: 915-592-7571  
EMAIL: [asalazar@apachebarricade.com](mailto:asalazar@apachebarricade.com)

PROJECT: PELLICANO DR WIDENING

LINE ITEM 502 - EQUIPMENT

## TRAFFIC CONTROL

PELLICANO

### 1) TRAFFIC CONTROL

C CONTROL	ITEMS	QUANTITY	PRICE/PER	TOTAL DAILY	MONTHLY
* EQUIPMENT :	BARRELS	462	\$0.50	\$231.00	\$6,930.00
	SIGNS	105	\$0.50	\$52.50	\$1,575.00
	STANDS	120	\$0.50	\$60.00	\$1,800.00
	TYPE III	60	\$1.75	\$105.00	\$3,150.00
	WATER BARRIERS	122	\$2.00	\$244.00	\$7,320.00
	VERTICAL PANEL	52	\$0.50	\$26.00	\$780.00
				\$718.50	

**SUBTOTAL**            **\$21,555.00** monthly

TAX	\$1,778.29
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<b>TOTAL</b>	<b>\$23,333.29</b> monthly
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**6 MONTHS RENTAL = \$139,999.74**

[illegible]

EQUIPMENT PICK UP - PELLICANO

<b>SUBTOTAL</b>	<b>\$3,500.00</b>
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TAX	\$288.75
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<b>TOTAL</b>	<b>\$3,788.75</b>
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[illegible]

\* NO CHARGE FOR TRAFFIC CONTROL PLAN ( CONTRACTOR RESPONSIBLE FOR ANY CITY OR STATE FEES )

\* ANY EXTRA EQUIPMENT OR LABOR WILL BE CHARGED ACCORDING TO THE UNIT PRICE.

\* SALES TAX NOT INCLUDED

Mission Ridge - 6 MONTH SUB TOTAL = \$ 32,546.43  
Pellicano- 6 MONTH SUB TOTAL = \$143,788.49

**GRAND TOTAL** = \$176,334.92

AS

IT SAL

CONTRACTOR

ART SALAZAR

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[END OF EXHIBIT]