



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

General Engineering Consultant Team Resources

**Presentation to the
CRRMA Finance Committee**

**Robert Studer
April 9, 2024**

Agenda

- Labor expenditures data
- Graphical representation of data
- Firm summary
- Questions



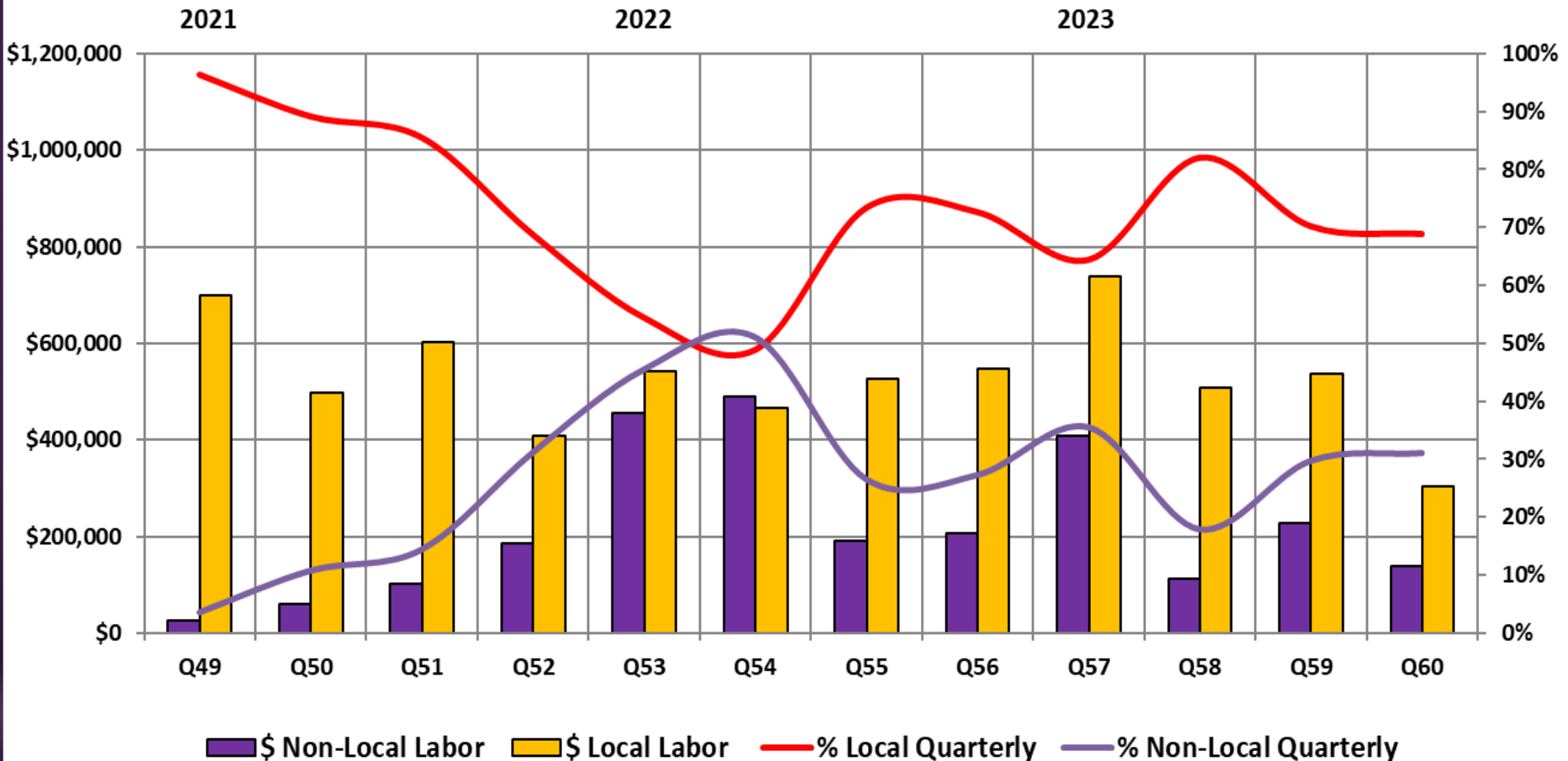
Quarterly Summary GEC



Year	Period		Local Labor		Non-Local Labor		Total Labor	Expenses	Total Billing
2021	Q49	Feb 2021 to Apr 2021	\$ 699,742.91	96%	\$ 26,636.11	4%	\$ 726,379.02	\$ 44,778.95	\$ 771,157.97
	Q50	May 2021 to Jul 2021	\$ 498,723.45	89%	\$ 60,876.89	11%	\$ 559,600.34	\$ 20,636.03	\$ 580,236.37
	Q51	Aug 2021 to Oct 2021	\$ 602,954.57	85%	\$ 102,490.14	15%	\$ 705,444.71	\$ 27,936.51	\$ 733,381.22
	Q52	Nov 2021 to Jan 2022	\$ 409,613.86	69%	\$ 186,372.13	31%	\$ 595,985.99	\$ 20,783.05	\$ 616,769.04
2022	Q53	Feb 2022 to Apr 2022	\$ 543,344.11	54%	\$ 455,287.37	46%	\$ 998,631.48	\$ 9,165.65	\$ 1,007,797.13
	Q54	May 2022 to Jul 2022	\$ 466,255.26	49%	\$ 488,529.26	51%	\$ 954,784.52	\$ 17,625.72	\$ 972,410.24
	Q55	Aug 2022 to Oct 2022	\$ 527,176.96	73%	\$ 191,513.02	27%	\$ 718,689.98	\$ 14,038.11	\$ 732,728.09
	Q56	Nov 2022 to Jan 2023	\$ 546,368.41	73%	\$ 205,963.84	27%	\$ 752,332.25	\$ 12,719.60	\$ 765,051.85
2023	Q57	Feb 2023 to Apr 2023	\$ 739,549.82	64%	\$ 409,178.52	36%	\$ 1,148,728.34	\$ 20,477.71	\$ 1,169,206.05
	Q58	May 2023 to Jul 2023	\$ 508,571.35	82%	\$ 111,647.01	18%	\$ 620,218.36	\$ 10,903.02	\$ 631,121.38
	Q59	Aug 2023 to Oct 2023	\$ 536,108.04	70%	\$ 227,775.64	30%	\$ 763,883.68	\$ 17,128.57	\$ 781,012.25
	Q60	Nov 2023 to Jan 2024	\$ 303,368.20	69%	\$ 137,345.42	31%	\$ 440,713.62	\$ 11,070.99	\$ 451,784.61
TOTAL			\$ 35,976,928.11	66%	\$ 18,152,021.04	34%	\$ 54,128,949.15	\$ 2,088,079.56	\$ 56,217,028.71

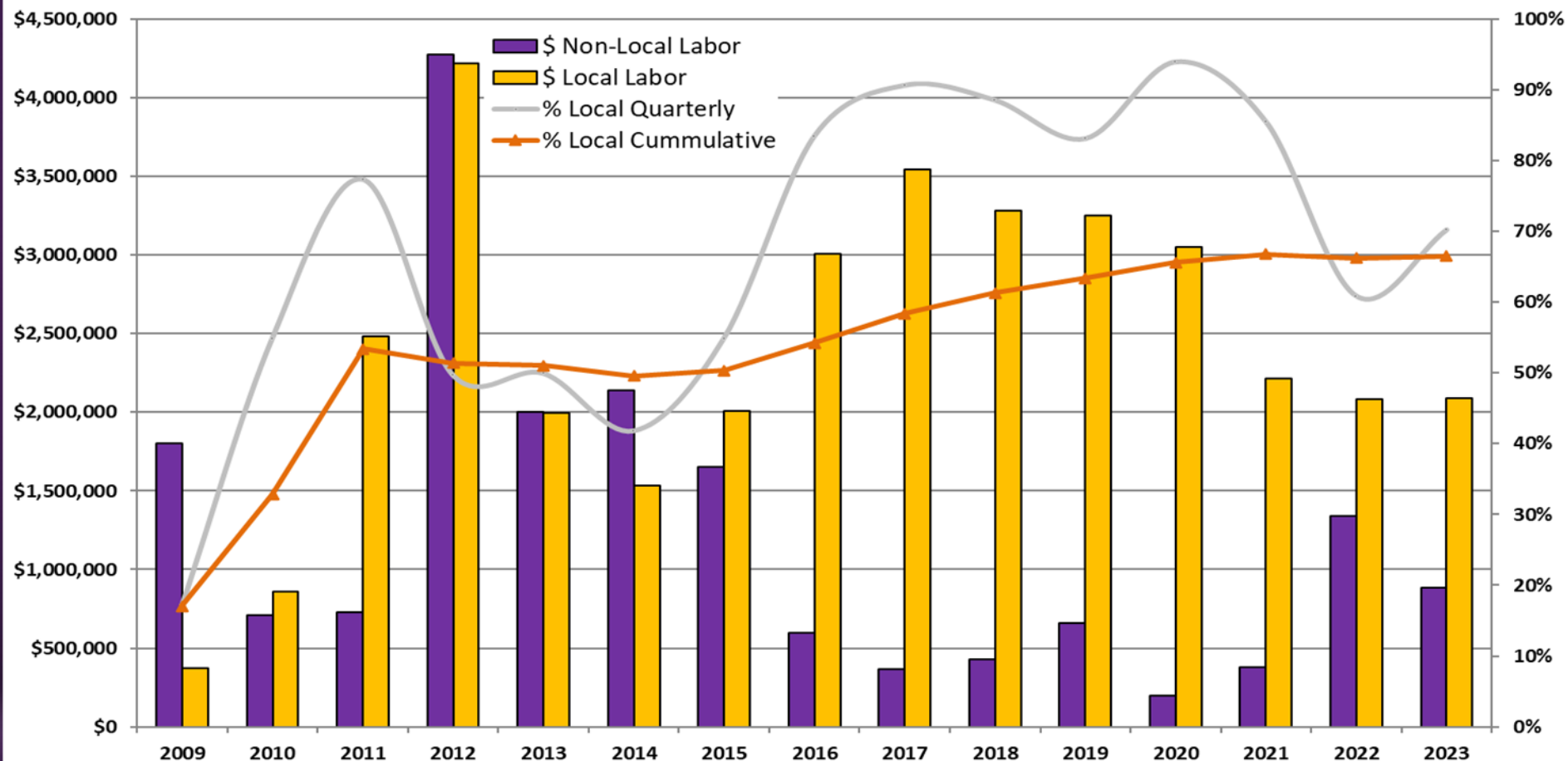
Quarterly Summary GEC

CRRMA GEC Labor Update Through January 2024 - Quarterly



Yearly Average Summary

CRRMA GEC Labor Update Through January 2024- Yearly



Firm Summary



Updated Through January 2024

Firm	Local			Non-Local		Total Labor		Expenses		Total Billing				
Atkins	\$	19,137,868.25	64%	\$	10,570,510.49	36%	\$	29,708,378.74	55%	\$	528,631.27	\$	30,237,010.01	54%
Jacobs	\$	1,389,040.67	18%	\$	6,480,697.80	82%	\$	7,869,738.47	15%	\$	116,594.64	\$	7,986,333.11	14%
AIA Engineers	\$	5,155,996.30	97%	\$	151,534.45	3%	\$	5,307,530.75	10%	\$	84,000.48	\$	5,391,531.23	10%
ECM International	\$	5,067,803.88	100%	\$	-	0%	\$	5,067,803.88	9%	\$	190,484.43	\$	5,258,288.31	9%
Brock & Bastillos	\$	1,207,650.82	100%	\$	-	0%	\$	1,207,650.82	2%	\$	30,445.93	\$	1,238,096.75	2%
Moreno Cardenas Inc.	\$	1,420,878.52	100%	\$	-	0%	\$	1,420,878.52	3%	\$	21,356.24	\$	1,442,234.76	3%
HKN Engineers	\$	182,101.10	100%	\$	-	0%	\$	182,101.10	0%	\$	-	\$	182,101.10	0%
TXP, Inc.	\$	-	0%	\$	212,500.00	100%	\$	212,500.00	0%	\$	-	\$	212,500.00	0%
Fagan Consulting	\$	-	0%	\$	268,858.32	100%	\$	268,858.32	0%	\$	15,461.35	\$	284,319.67	1%
CQC Testing & Engineering	\$	1,253,604.42	100%	\$	2,058.38	0%	\$	1,255,662.80	2%	\$	957,758.43	\$	2,213,421.23	4%
Flores Media Consulting	\$	7,275.00	100%	\$	-	0%	\$	7,275.00	0%	\$	42.70	\$	7,317.70	0%
Lopez Marketing Group	\$	36,775.15	100%	\$	-	0%	\$	36,775.15	0%	\$	46,733.80	\$	83,508.95	0%
Rich and Associates	\$	-	0%	\$	33,885.25	100%	\$	33,885.25	0%	\$	4,911.50	\$	38,796.75	0%
Pat Louthan	\$	-	0%	\$	53,600.00	100%	\$	53,600.00	0%	\$	1,391.91	\$	54,991.91	0%
Suzanne Michaels Comm	\$	30,975.00	100%	\$	-	0%	\$	30,975.00	0%	\$	676.33	\$	31,651.33	0%
L&P Scientific Consulting	\$	725.00	100%	\$	-	0%	\$	725.00	0%	\$	-	\$	725.00	0%
Viva + Impulse Creative Co.	\$	39,220.00	100%	\$	-	0%	\$	39,220.00	0%	\$	-	\$	39,220.00	0%
Barracuda Public Relations	\$	365,118.86	100%	\$	-	0%	\$	365,118.86	1%	\$	80,440.70	\$	445,559.56	1%
Anderson	\$	-	0%	\$	6,417.00	100%	\$	6,417.00	0%	\$	-	\$	6,417.00	0%
HAQ Consulting	\$	-	0%	\$	1,672.00	100%	\$	1,672.00	0%	\$	-	\$	1,672.00	0%
Julie Gereda	\$	450.00	100%	\$	-	0%	\$	450.00	0%	\$	-	\$	450.00	0%
TRE	\$	1,807.00	100%	\$	-	0%	\$	1,807.00	0%	\$	-	\$	1,807.00	0%
Gayle Reid Appraisal Services, Inc	\$	138,688.50	100%	\$	-	0%	\$	138,688.50	0%	\$	-	\$	138,688.50	0%
SNC-Lavalin	\$	-	0%	\$	115,514.54	100%	\$	115,514.54	0%	\$	2,259.23	\$	117,773.77	0%
Gallinar	\$	79,125.00	100%	\$	-	0%	\$	79,125.00	0%	\$	3,522.16	\$	82,647.16	0%
Data Transfer Solutions	\$	-	0%	\$	156,100.00	100%	\$	156,100.00	0%	\$	-	\$	156,100.00	0%
Stantec	\$	-	0%	\$	98,672.81	100%	\$	98,672.81	0%	\$	-	\$	98,672.81	0%
Landtech	\$	38,996.50	100%	\$	-	0%	\$	38,996.50	0%	\$	3,368.46	\$	42,364.96	0%
Apache	\$	359,329.27	100%	\$	-	0%	\$	359,329.27	1%	\$	-	\$	359,329.27	1%
EGL	\$	11,200.00	100%	\$	-	0%	\$	11,200.00	0%	\$	-	\$	11,200.00	0%
PMI	\$	52,298.87	100%	\$	-	0%	\$	52,298.87	0%	\$	-	\$	52,298.87	0%
TOTAL	\$	35,976,928.11	66%	\$	18,152,021.04	34%	\$	54,128,949.15		\$	2,088,079.56	\$	56,217,028.71	

Questions?



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