

CAMINO REAL REGIONAL MOBILITY AUTHORITY BOARD RESOLUTION

WHEREAS, the Camino Real Regional Mobility Authority (CRRMA) and El Paso County (County) have entered into an agreement to allow for the CRRMA to fund and manage construction activities necessary for the Pellicano Drive Widening Project (Pellicano Project), as part of the 2013 Comprehensive Mobility Plan;

WHEREAS, the CRRMA and its general engineering consultant (GEC) entered into Work Authorization No. 27.8 dated February 14, 2020, as subsequently amended, whereby the GEC provides the CRRMA with certain construction oversight/management and construction phase services for the Pellicano Project, including the provision of certain traffic control support while the project awaits a new construction contractor; and

WHEREAS, the County, the CRRMA, and the CRRMA's GEC now desire to further supplement Work Authorization No. 27.8, such that the GEC would be permitted to extend those traffic control and construction engineering and inspection for the Pellicano Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CAMINO REAL REGIONAL MOBILITY AUTHORITY:

THAT the Executive Director be authorized to execute **Amendment No. 6 to Work Authorization No. 27.8** with Atkins North America, Inc., including any additional documents or materials as may be required, for the extension of certain traffic control support on the Pellicano Drive Widening Project.

PASSED AND APPROVED THIS 10TH DAY OF JANUARY 2024.

**CAMINO REAL
REGIONAL MOBILITY AUTHORITY**

ATTEST:

Joyce A. Wilson, Chair

Dorothy M. (Sissy) Byrd
Board Treasurer / Secretary

APPROVED AS TO CONTENT:

Raymond L. Telles
Executive Director

WORK AUTHORIZATION NO. 27.8

AMENDMENT NO. 6

This **Amendment No. 6** to **Work Authorization No. 27.8** is made as of this ____ day of _____, 2024 (the “Amendment”), under the terms and conditions established in the AGREEMENT FOR GENERAL CONSULTING ENGINEERING SERVICES, dated as of July 24, 2015, (the “Agreement”), between the Camino Real Regional Mobility Authority (“Authority”) and Atkins North America, Inc. (“GEC”). This Amendment is made for the purposes identified below, consistent with the services defined in the Agreement.

The Authority and the GEC previously entered into **Work Authorization No. 27.8** for the GEC to provide certain construction oversight and management services for the Pellicano Drive Widening Project (“Project”). Amendment No. 1 (March 21, 2022), Amendment No. 2 (dated August 9, 2022), Amendment No. 3 (March 20, 2023), Amendment No. 4 (June 15, 2013), and Amendment 5 (July 14, 2023), were each executed for the GEC to provide certain additional construction oversight and support services. This Amendment is intended to further supplement **Work Authorization No. 27.8** to allow the GEC to extend certain traffic control support as well as construction engineering and inspection activities for the Project. The terms and additional compensation for this Work Authorization are more fully enumerated herein.

Therefore, and in consideration of the mutual covenants and agreement between the parties, the Authority and GEC hereby agree to the following.

Section A. – Scope of Services

The GEC shall provide the general engineering support and related services to the Authority pursuant to and in accordance with **Work Authorization No. 27.8**, as amended.

Section B. – Schedule

The GEC shall commence the performance of the additional services contemplated herein, upon execution of this Amendment.

Section C. – Compensation

In return for the performance of the additional services requested herein, the Authority shall pay to the GEC an additional not to exceed amount of THREE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED FORTY-FIVE AND 55/100 DOLLARS (\$317,745.55), based on the Fee Estimate Summary, which is attached hereto for all purposes as **EXHIBIT B-6**. Compensation shall be made in accordance with the Agreement and shall be made in addition to the compensation originally contemplated by **Work Authorization No. 27.8**, as amended. Invoices shall continue to be provided by the GEC in accordance with **EXHIBIT C** of **Work Authorization No. 27.8**.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

Except to the extent expressly modified herein, all terms and conditions of the Agreement shall continue in full force and effect.


Authority: Camino Real Regional Mobility Authority GEC: Atkins North America, Inc.

Signature:	_____	Signature:	_____
By:	<u>Raymond L. Telles</u>	By:	_____
Title:	<u>Executive Director</u>	Title:	_____
Date:	_____	Date:	_____

EXHIBIT B-6**WORK AUTHORIZATION NO. 27.8
AMENDMENT NO. 6****FEE ESTIMATE SUMMARY****Work Authorization No. 27.8 Amendment No. 6
Pellicano Dr. Widening Project
Construction Engineering and Inspection**

<u>TASK</u>	<u>TOTAL</u> <u>COUNTY</u>
TASK 1 CONSTRUCTION PROJECT MANAGEMENT (COUNTY)	\$ 143,823.13
TASK 2 APACHE CONSTRUCTION TRAFFIC CONTROL (COUNTY)	\$ 170,922.42
Other Direct Costs (COUNTY)	\$ 3,000.00
TOTAL	\$ 317,745.55

PROJECT DURATION										
Month #	1	2	3	4	5	6	Hourly Rate	Burden Rate	Sum Hrs.	Total Dollars
TASK 1 Construction Project Management (COUNTY)										
(ANA) Edgar Fino	Project Supervision	4	4	4	4	4	\$ 101.31	\$ 282.22	24	\$ 7,013.19
(ANA) Rosita Vasquez	Record Keeping	5	5	5	5	5	\$ 32.40	\$ 93.45	30	\$ 2,803.57
(ANA) Adalberto Ordenez	Project Manager	36	36	36	36	36	\$ 54.15	\$ 156.19	216	\$ 33,736.35
									Sub-Total	\$ 43,553.11
Inspection of work in progress (COUNTY)										
(ANA) Alfredo Gonzalez	Chief Field Inspection	87	87	87	87	87	\$ 42.37	\$ 122.21	522	\$ 63,793.26
(ANA) Adalberto Ordenez	Project Manager	36	36	36	36	36	\$ 54.15	\$ 156.19	216	\$ 33,736.35
(ANA) Laura	Aministration	5	5	5	5	5	\$ 31.67	\$ 91.35	30	\$ 2,740.41
									Sub-Total	\$ 100,270.02
									Total	\$ 143,823.13
TASK 2 APACHE - CONSTRUCTION TRAFFIC CONTROL (COUNTY)										
Apache	Signs and Barricades (Maintenance)	\$ 28,487.07	\$ 28,487.07	\$ 28,487.07	\$ 28,487.07	\$ 28,487.07	\$ 28,487.07			\$ 170,922.42
									Sub-Total	\$ 170,922.42
Other Direct Costs (County)										
(ANA) Vehicle	Vehicle #1	0.5	0.5	0.5	0.5	0.5		Rate \$ 1,000.00	Sum 3.00	Total \$ 3,000.00
									Sub-Total	\$ 3,000.00
									Total	\$ 317,745.55

		DATE : 01-01-24 EXP: 06-30-24	
APACHE BARRICADE & SIGN		WOE / DBE / HUB	
ESTIMATE RENTAL SHEET		JAN 1, 2024 THRU JUNE 30, 2024	
CONTRACTOR: ATKINS		ESTIMATE PREPARED BY: ART SALAZAR	
LOCATION: PELLICANO BETWEEN LOOP 375 AND BERRYVILLE		PH: 915-592-6619	
PROJECT MANAGER: Adalberto Ordonez		FX: 915-592-7571	
PH: 915-255-4491		EMAIL: asalazar@apachebarricade.com	
PROJECT: PELLICANO DR WIDENING - Task #02 AP.B.PEL.EQ			
LINE ITEM 502 - EQUIPMENT		TRAFFIC CONTROL	
PELLICANO			
1) TRAFFIC CONTROL	ITEMS	QUANTITY	PRICE/PER
* EQUIPMENT :	BARRELS	462	\$0.50
	SIGNS	105	\$0.50
	STANDS	120	\$0.50
	TYPE III	60	\$1.75
	WATER BARRIERS	122	\$2.00
	VERTICAL PANEL	52	\$0.50
		SUBTOTAL	\$21,555.00 monthly
		TAX	\$1,778.29
		TOTAL	\$23,333.29 monthly
		Sub-Total 6 months	\$139,999.74
MISSION RIDGE - CHANGE ORDER - CLOSURE			
1) TRAFFIC CONTROL	ITEMS	QUANTITY	PRICE/PER
* EQUIPMENT :	BARRELS	107	\$0.40
	SIGNS	49	\$0.40
	STANDS	37	\$0.40
	TYPE III	2	\$1.75
	BARRICADE LIGHTS	20	\$0.40
	WATER BARRIERS	40	\$1.75
		SUBTOTAL	\$4,761.00 monthly
		TAX	\$392.78
		TOTAL	\$5,153.78 monthly
		Sub-Total 6 months	\$30,922.68
Grand Total = Pellicano + Mission Ridge for 6 months = \$139,999.74 + \$30,922.68 = <u>\$170,922.42</u>			
* NO CHARGE FOR TRAFFIC CONTROL PLAN (CONTRACTOR RESPONSIBLE FOR ANY CITY OR STATE FEES).			
* ANY EXTRA EQUIPMENT OR LABOR WILL BE CHARGED ACCORDING TO THE UNIT PRICE.			

[END OF EXHIBIT]