



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

**CRRMA BOARD  
PRESENTATION**

**RECENTLY APPROVED  
CHANGE ORDERS**

**Raymond L. Telles  
April 8, 2020**

# Camino Real Regional Mobility Authority



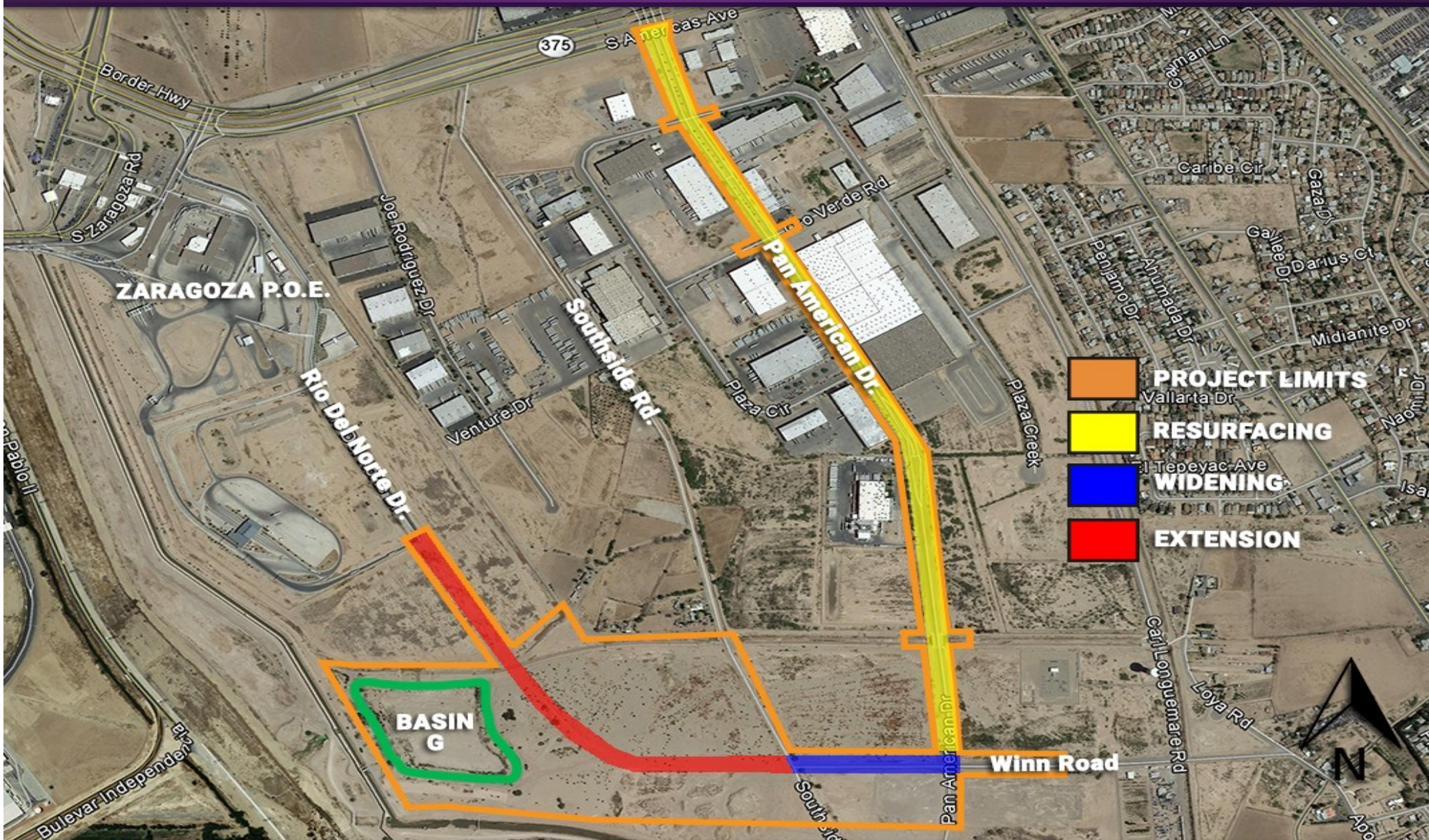
## CRRMA CHANGE ORDERS

A CRRMA Board Resolution dated February 14, 2018 authorized the Executive Director to approve individual construction change orders in amounts up to and including \$100,000 without prior Board approval; provided that a report is provided to the Board at the next meeting on any such approvals granted.

The following slides identify the two change orders that were approved by the Executive Director pursuant to the referenced Board Resolution; neither change order requires Board action.



# Zaragoza POE, Pan American Dr. & Winn Rd.





# Zaragoza POE, Pan American Dr. & Winn Rd.



CO	Description	City of El Paso	EP Water	Status
#1	Remove the existing stub out and connect proposed 12" PVC sewer pipe		\$3,176.01	Approved
#2	Removal of the existing 12" AC pipe in lieu of abandon/fill.		\$0.00	Approved
#3	<b>Mill the existing 2-sack cap along Pan American. Existing 2-sack conflicts with the 6 inches needed to place the HMA.</b>	<b>\$7,718.66</b>		<b>Approved</b>
	<b>Subtotal</b>	<b>\$7,718.66</b>	<b>\$3,176.01</b>	
	<b>Total</b>	<b>\$7,718.66</b>	<b>\$3,176.01</b>	
	<b>Total Combined</b>	<b>\$10,894.67</b>		
	<b>Total Project Bid Cost</b>	<b>\$9,860,611.34</b>		
	<b>Total CO / Total Project Bid Cost</b>	<b>0.08%</b>	<b>0.03%</b>	

# 2013 CMP Project Map



## 2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

### PROJECTS

#### VRF I

-  Old Huevo Tanks Road
-  Eastlake Phase II
-  Rojas Drive
-  Greg/Edgemere Extension
-  Mission Ridge Boulevard
-  Vista del Sol Drive
-  Darrington Road
-  Pellicano Drive
-  Mission Ridge Boulevard Phase II

#### VRF II

-  Eastlake Phase I



# Eastlake Blvd., Phase 1



CO	Description	VRF	Others	Status
#1	Message boards requested by the County	\$1,000.00		Approved
#2	Pond F detour to install storm sewer RCP	\$14,490.09		Approved
#3	Water meter fees	\$1,000.00		Approved
#4	Pot holing	\$25,505.03		Approved
#5	AC water pipe removal	\$10,856.02		Approved
#6	Two traffic signal on Paseo Del Este Blvd.	\$639,944.68		Approved
#7	Off duty Sheriffs fees FA #1	\$3,785.99		Approved
#8	Drill shaft (trf sgn pole)(24in)	\$19,722.42		Approved
	<b>Subtotal</b>	<b>\$716,304.23</b>	<b>\$0.00</b>	

# Eastlake Blvd., Phase 1



CO	Description	VRF	Others	Status
#9	CRCP repair & testing- settlement agreement		\$8,767.50	Approved
#10	Off duty Sheriffs fees FA #2	\$965.06		Approved
#11	Market place traffic signal & deceleration lanes		\$382,210.23	Approved
#12	Off duty Sheriffs fees FA #3	\$296.94		Approved
#13	Off duty Sheriffs fees FA #4	\$1,558.94		Approved
#14	Off duty Sheriffs fees FA #5	\$14,353.87		Approved
<b>#15</b>	<b>Off duty Sheriffs fees FA #6</b>	<b>\$25,912.79</b>		<b>Approved</b>
	<b>Subtotal</b>	<b>\$43,087.60</b>	<b>\$390,977.73</b>	



# Eastlake Blvd., Phase 1

CO	Description	VRF	Others	Status
#16	Electric drop cost	\$7,953.75		Approved
#17	Surface prep	\$93,171.03		Approved
	<b>Total CO Approved</b>	<b>\$860,516.61</b>	<b>\$390,977.73</b>	
	<b>Total Combined</b>	<b>\$1,251,494.34</b>		
	<b>Total Project Bid Cost</b>	<b>\$23,653,752.53</b>		
	<b>Total CO / Total Project Bid Cost</b>	<b>3.64%</b>	<b>1.65%</b>	



# Questions?



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