



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

## **CRRMA BOARD PRESENTATION**

### **RECENTLY APPROVED CHANGE ORDERS**

**Edgar Fino  
January 08, 2020**

# Camino Real Regional Mobility Authority



## CRRMA CHANGE ORDERS

A CRRMA Board Resolution dated February 14, 2018 authorized the Executive Director to approve individual construction change orders in amounts up to and including \$100,000 without prior Board approval; provided that a report is provided to the Board at the next meeting on any such approvals granted.

The following slides identify the three change orders that were approved by the Executive Director pursuant to the referenced Board Resolution; there were no change orders received that require Board action.



# Vista Del Sol Drive




## 2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

### PROJECTS

#### VRF I

-  Old Hueco Tanks Road
-  Eastlake Phase II
-  Rojas Drive
-  Greg/Edgemere Extension
-  Mission Ridge Boulevard
-  Vista del Sol Drive
-  Darrington Road
-  Pellicano Drive
-  Mission Ridge Boulevard Phase II

#### VRF II

-  Eastlake Phase I



# Vista Del Sol Drive

CO	Description	VRF	EP Water	Status
#1	Material cost impacts due to project start delays and storms (Hurricanes)		\$29,229.48	Approved
#2	Material cost impacts due to project start delays and storms (Hurricanes)	\$3,414.46		Approved
#3	Repair existing potholes on Cherrington St	\$12,720.00		Approved
#4	Sanitary sewer tie-in connection design conflict with existing manhole		\$24,423.50	Approved
#5	Additional equipment needed to transport material due to lack of construction easements	\$71,627.80		Approved
#6	Sanitary Sewer Tie-in connections to existing utility lines installed by developers		\$13,454.27	Approved
	<b>Subtotal</b>	<b>\$87,762.26</b>	<b>\$67,107.25</b>	



# Vista Del Sol Drive

CO	Description	VRF	EP Water	Status
#7	Water Tie-in connections to existing utility lines installed by developers		\$17,624.29	Approved
#8	Pond #1 remove/replace rockwall and stand-by time damages to access the pond	\$19,283.64		Approved
#9	Construction of roadway detour with extra embankment and steel roadway plates as requested by utility companies on top of petroleum lines	\$58,782.35		Approved
#10	Relocation of existing 8" water line in conflict with the alignment of the new 24" water line		\$9,572.36	Approved
#11	Pay EPEC to install three (3) transformers to power roadway illumination	\$7,791.27		Approved
	<b>Subtotal</b>	<b>\$173,619.52</b>	<b>\$94,303.90</b>	

# Vista Del Sol Drive

CO	Description	VRF	EP Water	Status
#12	Remove and replace existing pavement on Paseo Grande St. due to new Sanitary Sewer line installation		\$8,494.91	Approved
#13	Install temporary and permanent chain link fence in lieu of the existing wooden fence	\$24,546.86		Approved
#14	Relocate excess soil material due to temporary easement expiration date	\$6,125.01		Approved
#15	Install 45-degree elbow on 12" water line in conflict with sanitary sewer		\$3,062.72	Approved
#16	Install 45-degree elbow on 16" water line in conflict with storm sewer (RCP)	\$27,140.82	\$9,751.25	Approved
	<b>Subtotal</b>	<b>\$231,432.21</b>	<b>\$115,612.78</b>	

# Vista Del Sol Drive



CO	Description	VRF	EP Water	Status
#17	Relocation of wooden post & electrical meter and the demolition of a luminaire foundation	\$24,129.53		Approved
#18	Re-build concrete ramp and install asphalt that was removed due to the installation of Sanitary Sewer and Water lines		\$51,786.00	Approved
#19	Cost increase on HMAC, base and steel materials used in the project due to delays on acquiring temporary easement.	\$92,637.01		Approved
#20	<b>Install extra signs, rock boulders on the medians, fix driveway slope and install gate</b>	<b>\$52,769.28</b>		<b>Approved</b>
	<b>Total</b>	<b>\$400,968.03</b>	<b>\$167,398.78</b>	
	<b>Total Combined</b>	<b>\$568,366.81</b>		
	<b>Total Project Bid Cost</b>	<b>\$4,582,190.00</b>		
	<b>Total CO / Total Project Bid Cost</b>	<b>8.75%</b>	<b>3.65%</b>	



# Eastlake Blvd., Phase 1



## 2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

### PROJECTS

#### VRF I

- Old Hueco Tanks Road
- Eastlake Phase II
- Rojas Drive
- Greg/Edgemere Extension
- Mission Ridge Boulevard
- Vista del Sol Drive
- Darrington Road

#### VRF II

- Eastlake Phase I
- Pellicano Drive
- Mission Ridge Boulevard Phase II

EL PASO COUNTY



# Eastlake Blvd., Phase 1

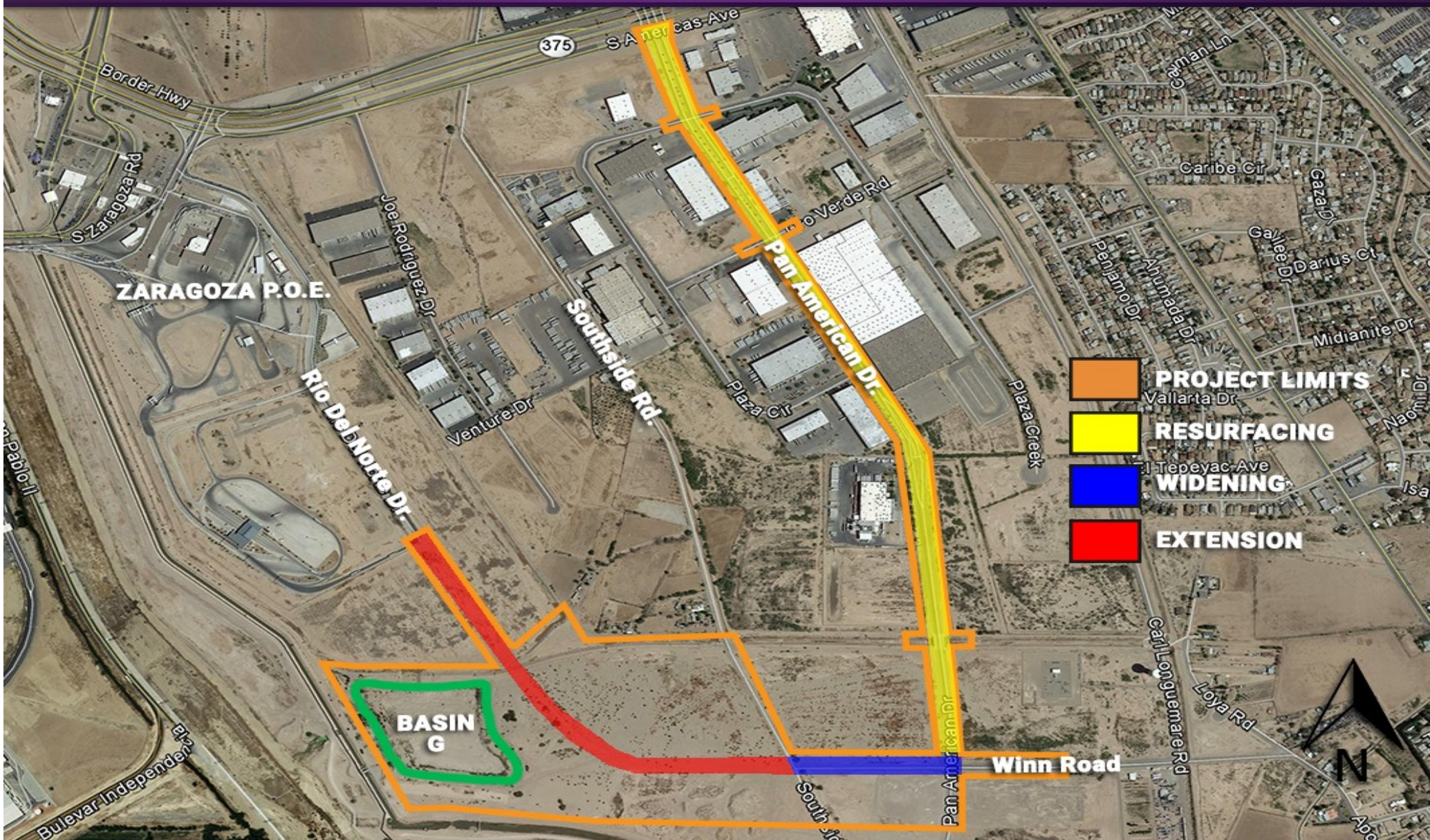
CO	Description	VRF	Others	Status
#1	Message boards requested by the County	\$1,000.00		Approved
#2	Pond F detour to install storm sewer RCP	\$14,490.09		Approved
#3	Water meter fees	\$1,000.00		Approved
#4	Pot Holing	\$25,505.03		Approved
#5	AC water pipe removal	\$10,856.02		Approved
#6	Two traffic signal on Paseo Del Este Blvd.	\$639,944.68		Approved
#7	Off Duty Sheriffs fees FA #1	\$3,785.99		Approved
#8	Drill Shaft (Trf SgnPole)(24in)	\$19,722.42		Approved
	<b>Subtotal</b>	<b>\$716,304.23</b>	<b>\$0.00</b>	

# Eastlake Blvd., Phase 1

CO	Description	VRF	Others	Status
#9	CRCP Repair & Testing- Settlement Agreement		\$8,767.50	Approved
#10	Off Duty Sheriffs fees FA #2	\$965.06		Approved
#11	Market Place Traffic Signal & Deceleration lanes		\$382,210.23	Approved
#12	Off Duty Sheriffs fees FA #3	\$296.94		Approved
#13	Off Duty Sheriffs fees FA #4	\$1,558.94		Approved
	<b>Total CO Approved</b>	<b>\$719,125.17</b>	<b>\$390,977.73</b>	
	<b>Total Combined</b>	<b>\$1,110,102.90</b>		
	<b>Total Project Bid Cost</b>	<b>\$23,653,752.53</b>		
	<b>Total CO / Total Project Bid Cost</b>	<b>3.04%</b>	<b>1.65%</b>	



# Zaragoza POE, Pan American Dr. & Winn Rd.





# Zaragoza POE, Pan American Dr. & Winn Rd.



CO	Description	City of El Paso	EP Water	Status
#1	Remove the existing stub out and connect proposed 12" PVC sewer pipe		\$3,176.01	Approved
#2	<b>Removal of the existing 12" AC pipe in lieu of abandon/fill.</b>		<b>\$0.00</b>	<b>Approved</b>
	Subtotal	\$0.00	\$3,176.01	
	Total	\$0.00	\$3,176.01	
	Total Combined	\$3,176.01		
	Total Project Bid Cost	\$9,860,611.34		
	Total CO / Total Project Bid Cost	0.00%	0.03%	

# Questions?



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