



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

2013 EL PASO CMP RECENT CHANGE ORDERS

**Edgar Fino
September 11, 2019**

Camino Real Regional Mobility Authority



CRRMA CHANGE ORDERS

A CRRMA Board Resolution dated February 14, 2018 authorized the Executive Director to approve individual construction change orders in amounts up to and including \$100,000 without prior Board approval; provided that a report is provided to the Board at the next meeting on any such approvals granted.

The following slides identify the one change order that was approved by the Executive Director pursuant to the referenced Board Resolution and the one change order that requires Board action.








Eastlake Blvd., Phase 1






2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

PROJECTS

VRF I

-  Old Hueco Tanks Road
-  Eastlake Phase II
-  Rojas Drive
-  Greg/Edgemere Extension
-  Mission Ridge Boulevard
-  Vista del Sol Drive
-  Darrington Road

VRF II

-  Eastlake Phase I
-  Pellicano Drive
-  Mission Ridge Boulevard Phase II



Eastlake Blvd., Phase 1

CO	Description	Cost	Status
#1	Message boards requested by the County	\$1,000.00	Approved
#2	Pond F detour to install storm sewer RCP	\$14,490.09	Approved
#3	Water meter fees	\$1,000.00	Approved
#4	Pot Holing	\$25,505.03	Approved
#5	AC water pipe removal	\$10,856.02	Approved
#6	Two traffic signal on Paseo Del Este Blvd.	\$639,944.68	Approved
#7	Off Duty Sheriffs fees	\$3,785.99	Approved
#8	DRILL SHAFT (TRF SGN POLE)(24IN)	\$19,722.42	Approved
	Total CO Approved	\$716,304.23	
	Total Project Bid Cost	23,653,752.53	
	Total CO / Total Project Bid Cost	3.03	








Old Hueco Tanks Road






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Old Hueco Tanks Road

CO	Description	Cost	Status
#1	Cast in Place Box Culverts	\$0.00	Approved
#2	Cast in Place Manholes and Inlets	\$0.00	Approved
#3	Irrigation Source for landscaping	\$5,671.10	Approved
#4	North Loop Illumination poles in conflict	\$19,905.00	Approved
#5	EP Community College Driveway	\$0.00	Deleted
#6	New median crossover funded by Developer	\$41,652.50	Approved
#7	Illumination poles at gateway in conflict with intersection. Relocate 1 pole. Remove 1 pole.	\$10,356.26	Approved
	Subtotal	\$77,584.86	

Old Hueco Tanks Road

CO	Description	Cost	Status
#8	Removal of existing inlets in conflict with roadway	\$5,026.06	Approved
#9	Rework pond #3 and provide concrete lined ditch	\$139,155.44	Approved
#10	Contractor to provide access traffic control for affected property owner	\$18,583.16	Approved
#11	Adding extra roadway signs	\$31,560.66	Approved
#12	Roadway name change to "Nuevo Hueco Tanks Blvd."	\$10,509.74	Approved
#13	Relocation of existing signal controller box	\$28,144.00	Approved
#14	Paving surface prep and additional striping	\$0.00	Voided Per CO# 17
#15	Add time for surface prep and revise time statement	\$0.00	Voided per CO# 17
#16	Electric Service power usage	\$3,646.78	Approved
Subtotal		\$236,625.84	

Old Hueco Tanks Road

CO	Description	Cost	Status
#17	Paving Surface Prep & additional Striping and Time to complete this work	\$26,857.92	Approved
#18	Continuous Reinforced Concrete Pavement (CRCP) Header repair	\$15,377.79	Approved
#19	One-way sign replacement	\$750.00	Approved
#20	Cleanup	(\$307,237.84)	Approved
#20R	Cleanup Revision	(\$275,442.64)	Pending Approval
	Total CO Approved	\$81,753.77	
	Total Project Bid Cost	\$7,520,127.90	
	Total CO / Total Project Bid Cost	1.09%	

Change Order No. 20

- Old Hueco Tanks Road Project
 - 1 base bid
 - 20 change orders
 - 113 total bid items
- Original Change Order No. 20
 - Authorized by Board action of May 8, 2019
 - Identified total underruns of -\$380,820.54
 - Incorrectly included an underrun of \$31,795.20
 - Total underruns should have been noted as -\$349,025.34
 - Change Order No. 20 will be replaced with No. 20R

Change Order No. 20R

- Old Hueco Tanks Road Project Change Order No. 20R
 - Serves as the corrected final clean up change order, accounts for all project overruns and underruns on the bid items

58 items underran	-\$349,025.34*
<u>17 items overran</u>	<u>\$73,582.70</u>
Final Revised Cost	-\$275,442.64

Change Order No. 20R

Requested Board Action

Motion to authorize the Executive Director to rescind the prior Board Resolution authorizing execution of Change Order No. 20 and to authorize the execution of Change Order No. 20R for the Old Hueco Tanks Road Project.

Questions?



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