

CRRMA BOARD PRESENTATION

2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN UPDATE

> Edgar Fino September 11, 2019



2013 El Paso County Comprehensive Mobility Plan



<u>AGENDA</u>

- 2013 CMP Project Map
- Project Listing
- **Project Updates**
 - Projects in Design
 - Projects under Construction
 - Projects being Funded by CRRMA
 - Projects Constructed

2013 CMP Project Map





2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

PROJECTS

VRF I

- Old Hueco Tanks Road
- Eastlake Phase II
- Rojas Drive
- Greg/Edgemere Extension
- Mission Ridge Boulevard
- Vista del Sol Drive
- Darrington Road
- Pellicano Drive
- Mission Ridge Boulevard Phase II

VRF II

Eastlake Phase I



2013 CMP Project List



Projects in Design:

- Darrington Rd. (From Eastlake to Pellicano)
- Pellicano (From Lp375 to Darrington Rd.)
- O.T. Smith (From Alameda Ave. to I-10)

Projects under Construction:

- ✤ Mission Ridge II (From Mission Ridge I to ½ mile south)
- Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- Eastlake I (From I-10 to Darrington Rd.)

Completed Projects:

- Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)
- Old Hueco Tanks (From North Loop to I-10)
- El Camino Real de Tierra Adentro National Historic Trail

(Along SH 20 from Chicken Rd. to NM/TX state line)

Eastlake 2 (From Darrington Rd. to Horizon Blvd)

Projects in Design Darrington Road

REGIONAL MOBILITY

AUTHORITY

Rojas Drive

Pellicano Drive

PROJECTS

VRF I

VRF II





Projects in Design – Darrington Road



- Widen to a 4 lane divided roadway from Eastlake to Pellicano
- **PS&E Contract amount \$999,963.58**
- Invoiced to Date \$972,788.76
- Finalizing drainage plans
- Construction Estimate \$9.9M
- Anticipated Letting Winter 2019



Projects in Design – Pellicano Drive





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Projects in Design – **Pellicano Drive**



- 6 lane divided roadway with bike lanes, hike and bike trail, illumination and landscaping
- PS&E Contract amount \$2,063,702
- Invoiced to Date \$2,052,573
- 100% Schematic/100% Design
- Construction Estimate \$28M (VRF 1 and Fed funds)
- Anticipated Letting Fall 2019

Projects in Design – O.T. Smith Shared Use Path

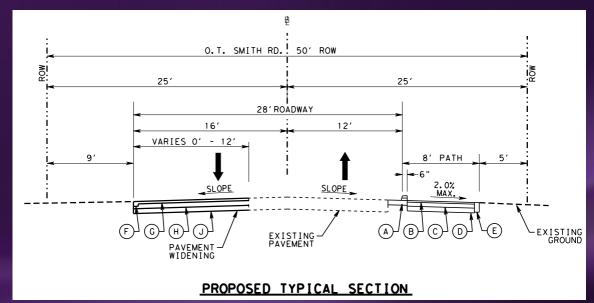




Projects in Design – O.T. Smith Shared Use Path



- Construction of a 8' to 12' wide shared use path from Alameda Ave. to I-10.
- 100% Design
- Construction Estimate \$2.6M
- Anticipated El Paso County Letting Fall 2019



Projects in Construction – Mission Ridge Phase II





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Projects in Construction – Mission Ridge Phase II



- 6 lane divided roadway with raised median, asphalt pavement, curb and gutter, sidewalk, landscaping, illumination and storm drainage
- JAR Concrete
- Contract Amount \$5,162,216.00
- Invoiced to Date \$ 0.00
- Complete to Date
 0.00%
- Working on contract documents

Projects in Construction – Vista Del Sol Dr.





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VRF II

Eastlake Phase I



Projects in Construction – Vista Del Sol Dr.



- Widen to a 4 lane divided roadway from LP375 to Cherrington Dr.
- Bain Construction
- Contract Amount
- Contract Amount (w/COs)
- Invoiced to Date
- Complete to Date

\$4,582,190.00 \$4,953,364.52 \$4,438,019.13 89.60%

- Phase I open to traffic from Paseo Grande St. to Cherrington St.
- Phase II, III open to traffic from Joe Battle Blvd. to Addison St.
- Phase IV working on punch list items and prepping for final striping.

Projects in Construction – Vista Del Sol Dr.



Phase 4 – Eastbound direction - Prepping for final striping



Projects in Construction – Rojas Drive





Projects in Construction – Rojas Drive



- Widen Rojas to a 6 lane divided roadway (El Paso City limits to Eastlake Blvd.)
- Horizone Construction, LTD •
- **Contract Amount**
- Contract Amount (w/COs) •
- **Invoiced to Date** •

•

\$4,138,910.57 \$3,879,041.35 93.72%

\$3,843,033.70

- **Complete to Date** Plant and irrigation maintenance ongoing •
- Working on closeout documents •
- **Open to traffic** •





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Eastlake Phase I





- Widen to 6 lane divided roadway with raised median (I-10 to Darrington Rd.)
- JD Abrams, LLP
- Contract Amount
- Contract Amount
- Invoiced to Date
- Complete to Date

\$23,653,752.53 \$24,346,548.34 \$14,420,929.58 59.23%

- Phase I Eastlake NB opened to traffic in both directions from Rojas to Darrington Road
- Phase II Eastlake SB ongoing construction from Darrington Road to Rojas. Working on installation of storm sewer, embankment, flex base, asphalt and concrete pavement



Phase II B (Eastlake Blvd) Southbound looking North





Phase II B (Looking South) – Pouring Concrete Pavement



Completed Projects – **Greg/Edgemere Extension**





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Completed Projects – Greg/Edgemere Extension Project



- Greg/Edgemere Extension 4 lanes divided w/ bike lanes (Edgemere Blvd east 1.3 miles to Greg Rd.)
- CRRMA funding the construction via payment to County \$2.5M
- Work done thru a County Developer Participation Agreement
- Open to traffic
- Project is complete

Completed Projects – Old Hueco Tanks Road





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Completed Projects – Old Hueco Tanks Road



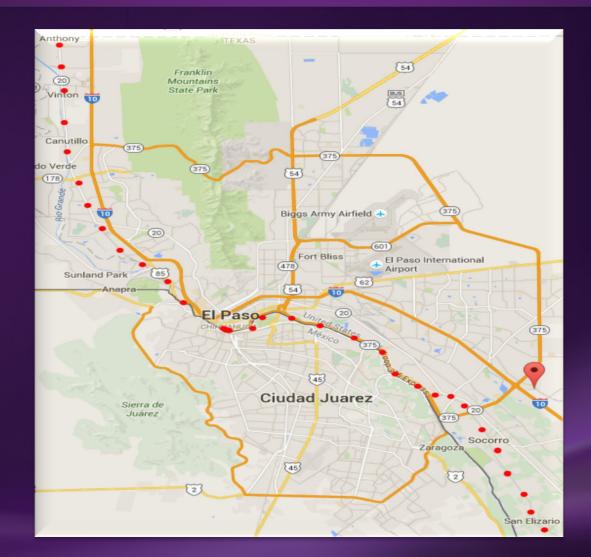
- New 4 lane divided roadway Signed as Nuevo Hueco Tanks Road
- International Eagle Enterprises, Inc.
- Contract Amount
- Contract Amount (w/COs)
- Invoiced to Date
- Complete to Date
- Working on closeout documents
- Open to traffic

\$7,520,127.90 \$7,601,890.60 \$7,601,890.60

100.00%

Completed Projects – Camino Real National Historic Trail





Completed Projects – Camino Real National Historic Trail



- Historic signage from San Elizario to Anthony, Texas
- Lesna Construction Inc.
- Contract Amount \$157,685.00
- Adjusted Contract Amount With Change Orders
- Invoiced to Date
- Complete to date
- Project is complete

\$157,187.88 \$157,187.88 100%

Completed Projects – Eastlake Phase 2





Completed Projects – Eastlake Phase 2



- Widen to a 6 lane divided roadway (Darrington Rd. to Horizon Blvd.)
- Jordan Foster Construction
- Contract Amount
- Adjusted Contract Amount With Change Orders
- Invoiced to Date
- Complete to Date
- Project is complete

\$13,464,149.00

\$13,772,538.58 \$13,772,538.58 100%

Questions?



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