



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

**General Engineering
Consultant Team Resources**

**Presentation to the
CRRMA Board of Directors**

**Edgar Fino
July 10, 2019**

Agenda

- Labor expenditures data
- Graphical representation of data
- Firm summary
- Questions



Quarterly Summary GEC

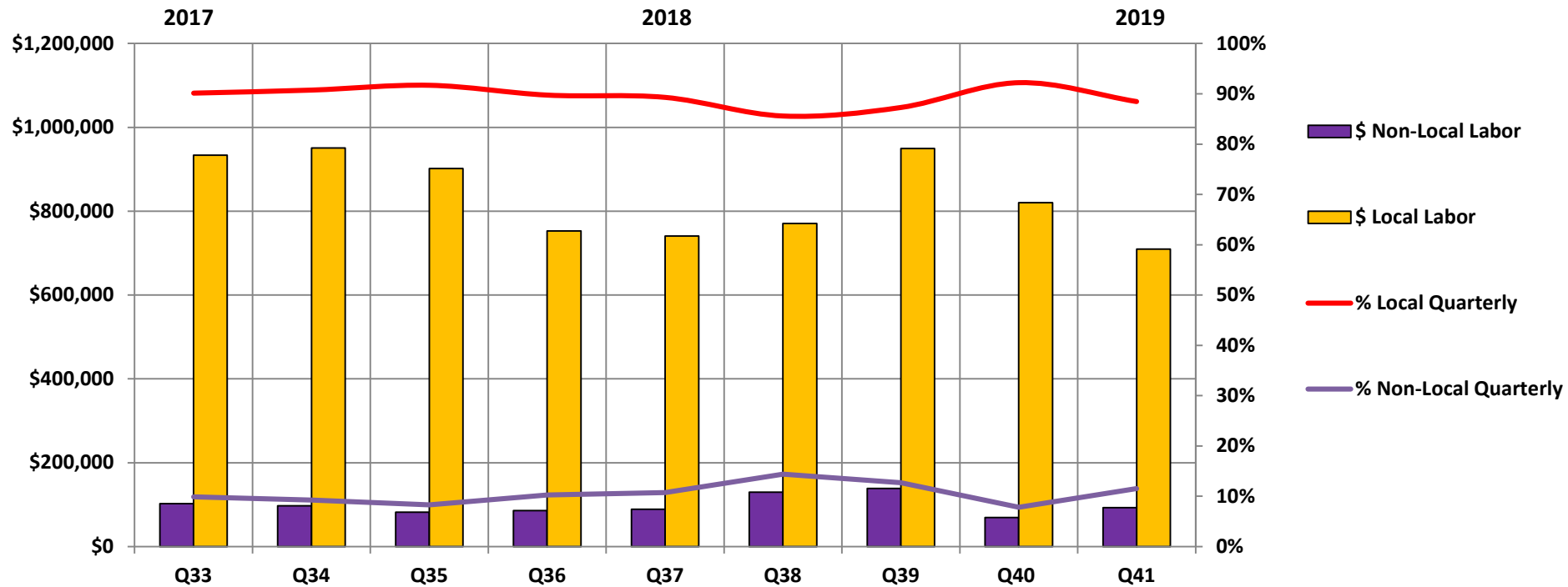


Year	Period	Local Labor	Non-Local Labor	Total Labor	Expenses	Total Billing	
2017	Q33	February 2017 to April 2017	\$ 933,422.32 90%	\$ 102,168.66 10%	\$ 1,035,590.98	\$ 56,659.91	\$ 1,092,250.89
	Q34	May 2017 to July 2017	\$ 950,499.45 91%	\$ 97,047.18 9%	\$ 1,047,546.63	\$ 98,998.31	\$ 1,146,544.94
	Q35	August 2017 to October 2017	\$ 902,043.31 92%	\$ 81,740.36 8%	\$ 983,783.67	\$ 75,279.99	\$ 1,059,063.66
	Q36	November 2017 to January 2018	\$ 752,914.18 90%	\$ 86,068.09 10%	\$ 838,982.27	\$ 85,330.32	\$ 924,312.59
2018	Q37	February 2018 to April 2018	\$ 740,812.05 89%	\$ 88,855.66 11%	\$ 829,667.71	\$ 47,055.32	\$ 876,723.03
	Q38	May 2018 to July 2018	\$ 770,850.31 86%	\$ 129,749.35 14%	\$ 900,599.66	\$ 48,763.82	\$ 949,363.48
	Q39	August 2018 to October 2018	\$ 949,799.26 87%	\$ 138,364.25 13%	\$ 1,088,163.51	\$ 80,867.97	\$ 1,169,031.48
	Q40	November 2018 to January 2019	\$ 820,306.97 92%	\$ 69,299.86 8%	\$ 889,606.83	\$ 23,165.42	\$ 912,772.25
2019	Q41	February 2019 to April 2019	\$ 709,667.13 88%	\$ 92,556.51 12%	\$ 802,223.64	\$ 15,615.30	\$ 817,838.94
TOTAL		\$ 23,986,756.99 62%	\$ 14,781,602.48 38%	\$ 38,768,359.47	\$ 1,317,647.73	\$ 40,086,007.20	

Quarterly Summary GEC



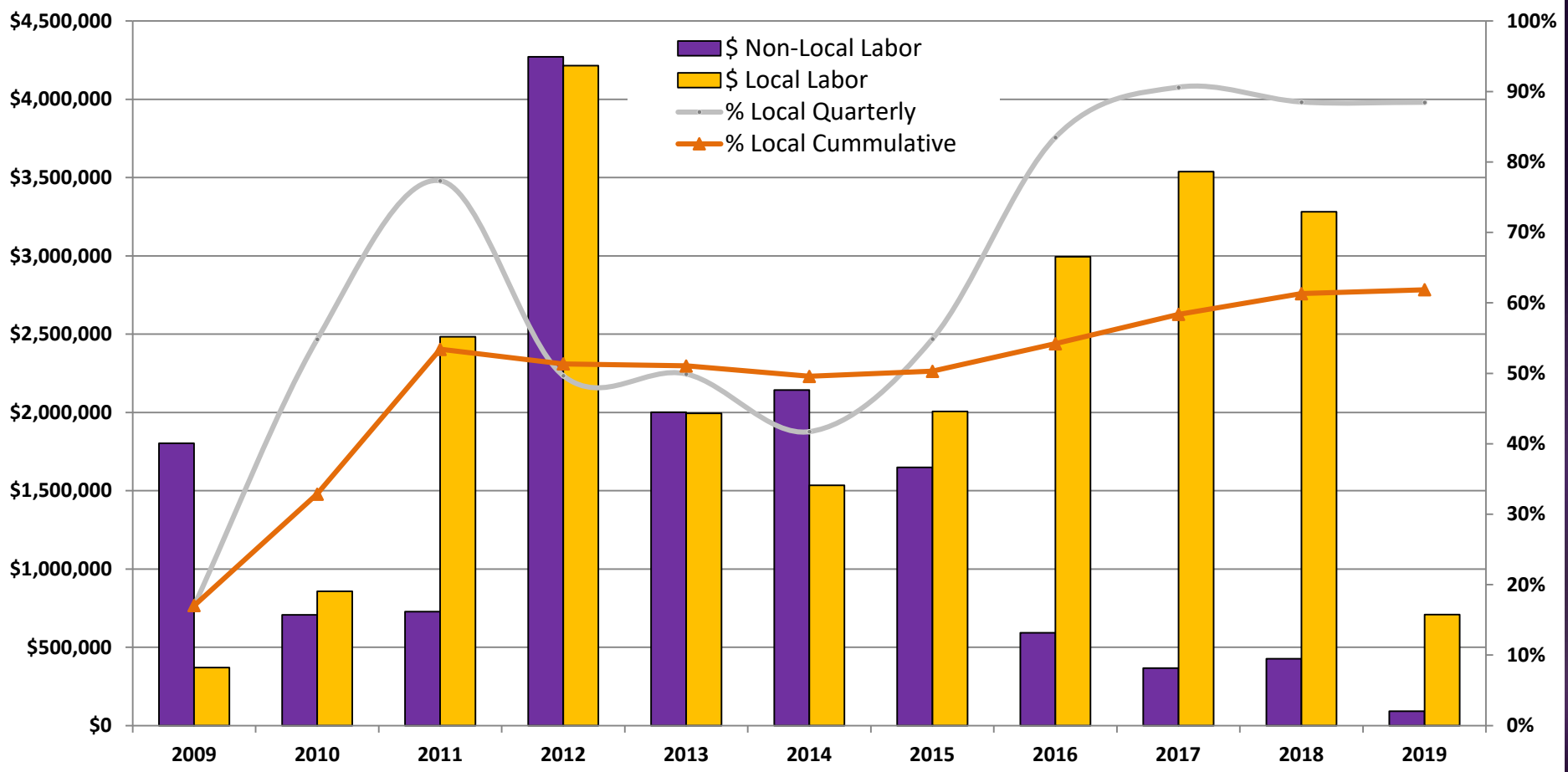
CRRMA GEC Labor Update Through April 2019 - Quarterly



Yearly Average Summary



CRRMA GEC Labor Update Through April 2019 - Yearly



Firm Summary



Update Through April 2019

Firm	Local		Non-Local		Total Labor		Expenses	Total Billing	
Atkins	\$ 10,476,836.87	58%	\$ 7,478,608.72	42%	\$ 17,955,445.59	46%	\$ 397,562.31	\$ 18,353,007.90	46%
Jacobs	\$ 1,389,040.67	18%	\$ 6,480,697.80	82%	\$ 7,869,738.47	20%	\$ 116,594.64	\$ 7,986,333.11	20%
CONSOR (AIA Engineers)	\$ 4,432,725.64	97%	\$ 151,534.45	3%	\$ 4,584,260.09	12%	\$ 56,010.08	\$ 4,640,270.17	12%
ECM International	\$ 4,009,291.98	100%	\$ -	0%	\$ 4,009,291.98	10%	\$ 139,089.86	\$ 4,148,381.84	10%
Brock & Bastillos	\$ 1,152,234.96	100%	\$ -	0%	\$ 1,152,234.96	3%	\$ 29,914.43	\$ 1,182,149.39	3%
Moreno Cardenas Inc.	\$ 1,249,944.61	100%	\$ -	0%	\$ 1,249,944.61	3%	\$ 12,822.04	\$ 1,262,766.65	3%
HKN Engineers	\$ 182,101.10	100%	\$ -	0%	\$ 182,101.10	0%	\$ -	\$ 182,101.10	0%
TXP, Inc.	\$ -	0%	\$ 212,500.00	100%	\$ 212,500.00	1%	\$ -	\$ 212,500.00	1%
Fagan Consulting	\$ -	0%	\$ 268,858.32	100%	\$ 268,858.32	1%	\$ 15,461.35	\$ 284,319.67	1%
CQC Testing & Engineering	\$ 632,533.59	99%	\$ 5,447.16	1%	\$ 637,980.75	2%	\$ 413,736.85	\$ 1,051,717.60	3%
Flores Media Consulting	\$ 7,275.00	100%	\$ -	0%	\$ 7,275.00	0%	\$ 42.70	\$ 7,317.70	0%
Lopez Marketing Group	\$ 36,775.15	100%	\$ -	0%	\$ 36,775.15	0%	\$ 46,733.80	\$ 83,508.95	0%
Rich and Associates	\$ -	0%	\$ 33,885.25	100%	\$ 33,885.25	0%	\$ 4,911.50	\$ 38,796.75	0%
Pat Louthan	\$ -	0%	\$ 53,600.00	100%	\$ 53,600.00	0%	\$ 1,391.91	\$ 54,991.91	0%
Suzanne Michaels Comm	\$ 30,975.00	100%	\$ -	0%	\$ 30,975.00	0%	\$ 676.33	\$ 31,651.33	0%
L&P Scientific Consulting	\$ 725.00	100%	\$ -	0%	\$ 725.00	0%	\$ -	\$ 725.00	0%
Viva + Impulse Creative Co.	\$ 39,220.00	100%	\$ -	0%	\$ 39,220.00	0%	\$ -	\$ 39,220.00	0%
Barracuda Public Relations	\$ 365,118.86	100%	\$ -	0%	\$ 365,118.86	1%	\$ 80,440.70	\$ 445,559.56	1%
Anderson	\$ -	0%	\$ 6,417.00	100%	\$ 6,417.00	0%	\$ -	\$ 6,417.00	0%
HAQ Consulting	\$ -	0%	\$ 1,672.00	100%	\$ 1,672.00	0%	\$ -	\$ 1,672.00	0%
Julie Gereda	\$ 450.00	100%	\$ -	0%	\$ 450.00	0%	\$ -	\$ 450.00	0%
TRE	\$ 1,807.00	100%	\$ -	0%	\$ 1,807.00	0%	\$ -	\$ 1,807.00	0%
Gayle Reid Appraisal Services, Inc	\$ 3,800.00	100%	\$ -	0%	\$ 3,800.00	0%	\$ -	\$ 3,800.00	0%
SNC-Lavalin	\$ -	0%	\$ 115,514.54	100%	\$ 115,514.54	0%	\$ 2,259.23	\$ 117,773.77	0%
TOTAL	\$ 24,010,855.43	62%	\$ 14,808,735.24	38%	\$ 38,819,590.67		\$ 1,317,647.73	\$ 40,137,238.40	

Questions?

Camino Real Regional Mobility Authority

801 Texas Avenue

El Paso, Texas 79901

(915) 212-1072

info@crrma.org

www.crrma.org

