



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

## **CRRMA BOARD PRESENTATION**

**El Paso Streetcar Project  
Change Order 50**

**Gilbert Gardner  
December 12, 2018**

# El Paso Streetcar Project



## AGENDA

- Project Progress
- Change Order No. 50
- Change Order Summary
- Questions

# Project Progress

- Percent Complete:
  - MSF Building 100%
  - Embedded Track 100%
  - MSF Civil & Track 100%
  - Water & Sewer 100%
  - Total Infrastructure 100%
  - Father Rahm Improvements 100%
  - Cincinnati Improvements 100%
  - Vehicles 85%



# Project Progress

- Left to complete?
  - Closeout documentation for project and SSO
  - Transfer of closeout documentation
  - Receive, test, accept and transfer final vehicle
  - Owner initiated change orders
- Revenue Service
  - System is now in service and has attained safety certification
  - Recent Incidents – personal vehicle/PCC accident, EPFD/OCS pole accident

# Change Order No. 50

- El Paso Streetcar Project
  - 4 base bids
  - 49 change orders
  - Total of 397 bid items
- Streetcar Project Change Order No. 50
  - Serves as the final clean up change order – accounts for all project overruns and underruns on the bid items
  - 160 items underran for \$306,342 (0.43%)
  - 97 items overran for \$590,154 (0.83%)
  - Aggregate overrun is \$283,812 (0.4%)
  - Cost of this change order is **\$283,812**

# Change Order Summary

## EL PASO STREETCAR PROJECT PROJECTED USES OF FUNDS\*

<u>Category</u>	<u>Projected</u>
Construction	\$74,487,761.01
Vehicles	\$19,291,196.00
Construction Management	\$4,450,210.00
Design During Construction	\$4,062,889.00
Procurement	\$3,340,108.17
Project Admin	\$888,004.39
COEP Reimbursements	\$374,194.74
<b>Total Projected Costs</b>	<b>\$106,894,363.31</b>

\*These projections were developed as of November 14 and resulted in \$391,801.81 in remaining funds. The actual cost of Change Order No. 50 was less than the projections, which results in \$424,427.92 in remaining funds.



# Questions?



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