



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

**CRRMA BOARD  
PRESENTATION**

**2013 EL PASO COUNTY  
COMPREHENSIVE MOBILITY  
PLAN UPDATE**

**David Head  
August 9, 2017**

# 2013 El Paso County Comprehensive Mobility Plan



## AGENDA

- 2013 CMP Project Map
- Project Listing
- Project Updates
  - Projects in Design
  - Projects under Construction
  - Projects being Funded by CRRMA












# 2013 CMP Project Map






## 2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

### PROJECTS

#### VRF I

-  Old Hueco Tanks Road
-  Eastlake Phase II
-  Rojas Drive
-  Greg/Edgemere Extension
-  Mission Ridge Boulevard
-  Vista del Sol Drive
-  Darrington Road

#### VRF II

-  Eastlake Phase I
-  Pellicano Drive
-  Mission Ridge Boulevard Phase II



# 2013 CMP County/CRRMA Projects



## Projects in Design:

- ❖ Eastlake I ( From I-10 to Darrington Rd.)
- ❖ Darrington Rd. (From Eastlake to Pellicano)
- ❖ Mission Ridge II (From Mission Ridge I to ½ mile south) (Pending)
- ❖ Pellicano (From Lp375 to Darrington Rd.) (Pending)

## Projects under Construction:

- ❖ El Camino Real de Tierra Adentro National Historic Trail  
(Along SH 20 from Chicken Rd. to NM/TX state line)
- ❖ Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- ❖ Old Hueco Tanks (From North Loop to I-10)
- ❖ Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- ❖ Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- ❖ Mission Ridge (From Pellicano to 1 mile south)

## Projects being Funded by the CRRMA:

- ❖ Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)



# Projects in Design – Eastlake Phase I






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# Projects in Design – Eastlake Phase I



- **Original PS&E Contract Amount** **\$2,303,546.39**
- **Amendment No. 1** **\$65,729.90**  
(traffic control, survey and ROW mapping)
- **Amendment No. 2** **\$25,511.64**  
(irrigation meter design and utility work)
- **Invoiced to date** **\$2,233,631.97**



# Projects in Design – Eastlake Phase I



- Plans at 99% complete, pending final approval from MUD for storm sewer and ROW from developer
- Letting scheduled for FY 2017
- Probable Construction Cost – \$26M
- Construction to be funded by VRF 2 Bond Proceeds

# Projects in Design – Eastlake Phase I

## Existing Conditions (no change)





# Projects in Design

## – Darrington Road Project



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# Projects in Design

## – Darrington Road Project

- **Widen to a 4 lane divided roadway from Eastlake to Pellicano**
- **PS&E Contract amount \$854,210.60**
- **Invoiced to date \$774,999.78**
- **Amendment 1 \$91,860.52**
- **Drainage Design and Survey**
- **95% PS&E Submittal**
- **Construction Estimate – \$9.9M**
- **Anticipated Letting – 2018**





# Projects in Design

## – Darrington Road Project

### Existing Conditions

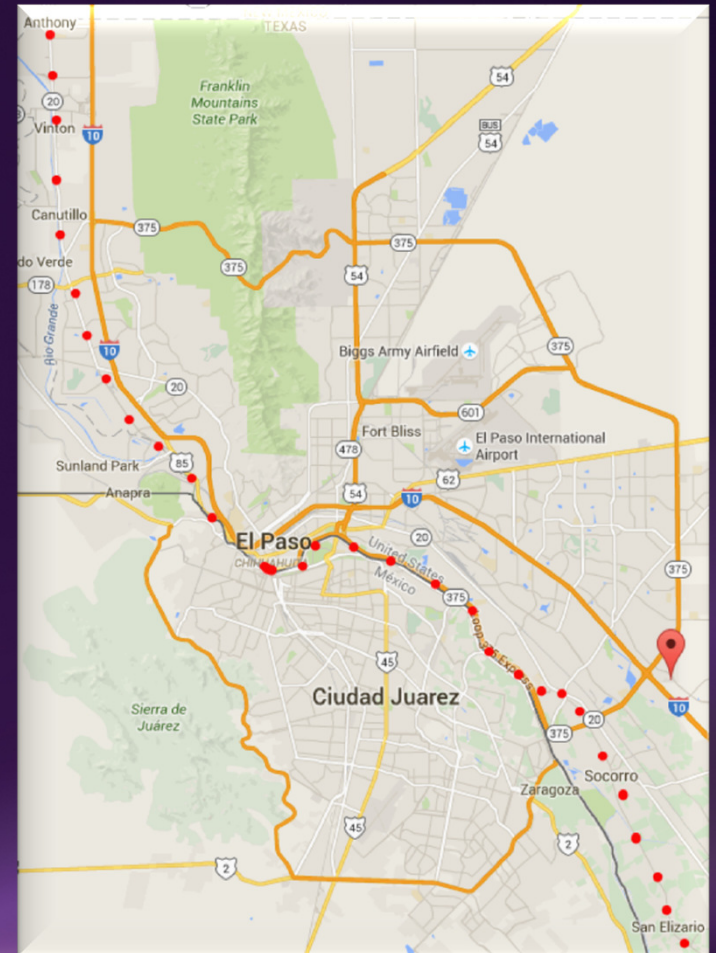


# Projects under Construction

## – Camino Real National Historic Trail



- **Historic signage from San Elizario to Anthony, Texas**
- **126 signs**
- **Awarded in March, 2017**
- **Contractor – Lesna Construction, Inc.**
- **Bid amount – \$157,685.00**
- **Preconstruction held July**
- **Contract time 3 months (est.)**





# Projects under Construction








## – Vista Del Sol Dr. Project






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# Projects under Construction

## – Vista Del Sol Dr. Project

- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- EPWU sanitary sewer & water line
- Awarded in March, 2017
- Bain Construction
- \$4,582,190.00
- Contract time 18 months
- Pending ROW





# Projects under Construction








## – Old Huevo Tanks Road






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# Projects under Construction

## – Old Hueco Tanks Road



- New 4 lane divided roadway
- International Eagle Enterprises, Inc.
- Contract Amount \$7,520,127.90
- Amendments No. 1 and No. 2 \$ 0.00
- Total completed to date \$4,559,511.18
- Complete to date 61%
- Time Used 74%
- Change orders (pending)
  - EPCC Driveway, irrigation line to source, and Relocation of Illumination Poles Change
- Working on HMAC, concrete paving, drainage ponds, and inlets



# Projects under Construction

## – Old Hueco Tanks Road



### CHANGE ORDERS APPROVED

NO	Amount	Description
1	\$0.00	Change Mesa Drain and Mesa Spur box culverts to cast-in place
2	\$0.00	Change to cast-in-place inlets

# Projects under Construction – Old Hueco Tanks Road





# Projects under Construction – Old Hueco Tanks Road



# Projects under Construction

## – Old Hueco Tanks Road





# Projects under Construction

## – Eastlake Phase 2



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# Projects under Construction

## – Eastlake Phase 2



- Widen to a 6 lane divided roadway from Darrington Road to Horizon Boulevard
- Jordan Foster Construction
- Contract Amount **\$13,464,149.00**
- Amendments No. 1 and No. 2 **\$ 9,090.00**
- Total completed to date **\$ 5,857,554.32**
- Complete to date **43%**
- Time Used **27%**
- Working on embankment, excavation, base, HMAC, concrete curb & gutter, storm sewer, inlets, and drainage ponds



# Projects under Construction

## – Eastlake Phase 2



### CHANGE ORDERS APPROVED

CO	Amount	Description
1	\$7,200.00	Bore under intersection to connect to water meter
2	\$1,890.00	Cut sharp edges of landscape sculptures

# Projects under Construction – Eastlake Phase 2





# Projects under Construction – Eastlake Phase 2



# Projects under Construction – Eastlake Phase 2





# Projects under Construction

## – Eastlake Phase 2



# Projects under Construction








## – Rojas Drive






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# Projects under Construction

## – Rojas Drive



- Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Boulevard
- Horizone Construction, LTD
- Contract \$ 3,843,033.70
- Amendment No. 1 \$ 0.00
- Total completed to date \$ 783,251.14
- Complete to date 20%
- Time used 57%
- Working on Phase 1B & 2B, concrete paving

# Projects under Construction

## – Rojas Drive



### CHANGE ORDERS APPROVED

CO	Amount	Description
1	\$0.00	MH-7 & MH-9, Change to precast from cast-in-place



# Projects under Construction – Rojas Drive



# Projects under Construction – Rojas Drive





# Projects under Construction – Rojas Drive



# Projects under Construction – Mission Ridge Boulevard



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# Projects under Construction

## – Mission Ridge Boulevard



- Mission Ridge Blvd (from Pellicano to 1 mile south)
- CMD Endeavors, Inc.
- Contract amount \$4,458,729.00
- Change orders \$ 141,012.16
- Quantity Overruns \$ 67,316.45
- Final Contract Amount \$4,667,057.61
- Days added by Change Order 27
- Time used 79%
- Pending completion plant warranty period, MUD acceptance

# Projects under Construction – Mission Ridge Boulevard





# Projects under Construction – Mission Ridge Boulevard



# Projects under Construction








## – Greg/Edgemere Extension






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# Projects Funded by CRRMA

## – Greg/Edgemere Extension Project



- **Greg/Edgemere Extension – 4 lanes divided w/ bike lanes (Edgemere Blvd east 1.3 miles to Greg Rd)**
- **CRRMA funding the construction via payment to County – \$2.5M**
- **Work done thru a County Developer Participation Agreement**
- **Dirt Work and C&G**

# Projects Funded by CRRMA

## – Greg/Edgemere Extension Project



### Existing Conditions





# Questions?



Camino Real Regional Mobility Authority  
300 N. Campbell, 2nd Floor  
El Paso, Texas 79902  
(915) 212-1072  
[info@crrma.org](mailto:info@crrma.org)  
[www.crrma.org](http://www.crrma.org)

