



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

**CRRMA BOARD  
PRESENTATION**

**2013 EL PASO COUNTY  
COMPREHENSIVE MOBILITY  
PLAN UPDATE**

**David Head  
June 6, 2017**

# 2013 El Paso County Comprehensive Mobility Plan



## AGENDA

- 2013 CMP Project Map
- Project Listing
- Project Updates
  - Projects in Design
  - Projects under Construction
  - Projects being Funded by CRRMA



# 2013 CMP Project Map



# 2013 CMP County/CRRMA Projects



## Projects in Design:

- ❖ Eastlake I ( From I-10 to Darrington Rd.)
- ❖ Darrington Rd. (From Eastlake to Pellicano)
- ❖ Mission Ridge II (From Mission Ridge I to ½ mile south) (Pending)
- ❖ Pellicano (From Lp375 to Darrington Rd.) (Pending)

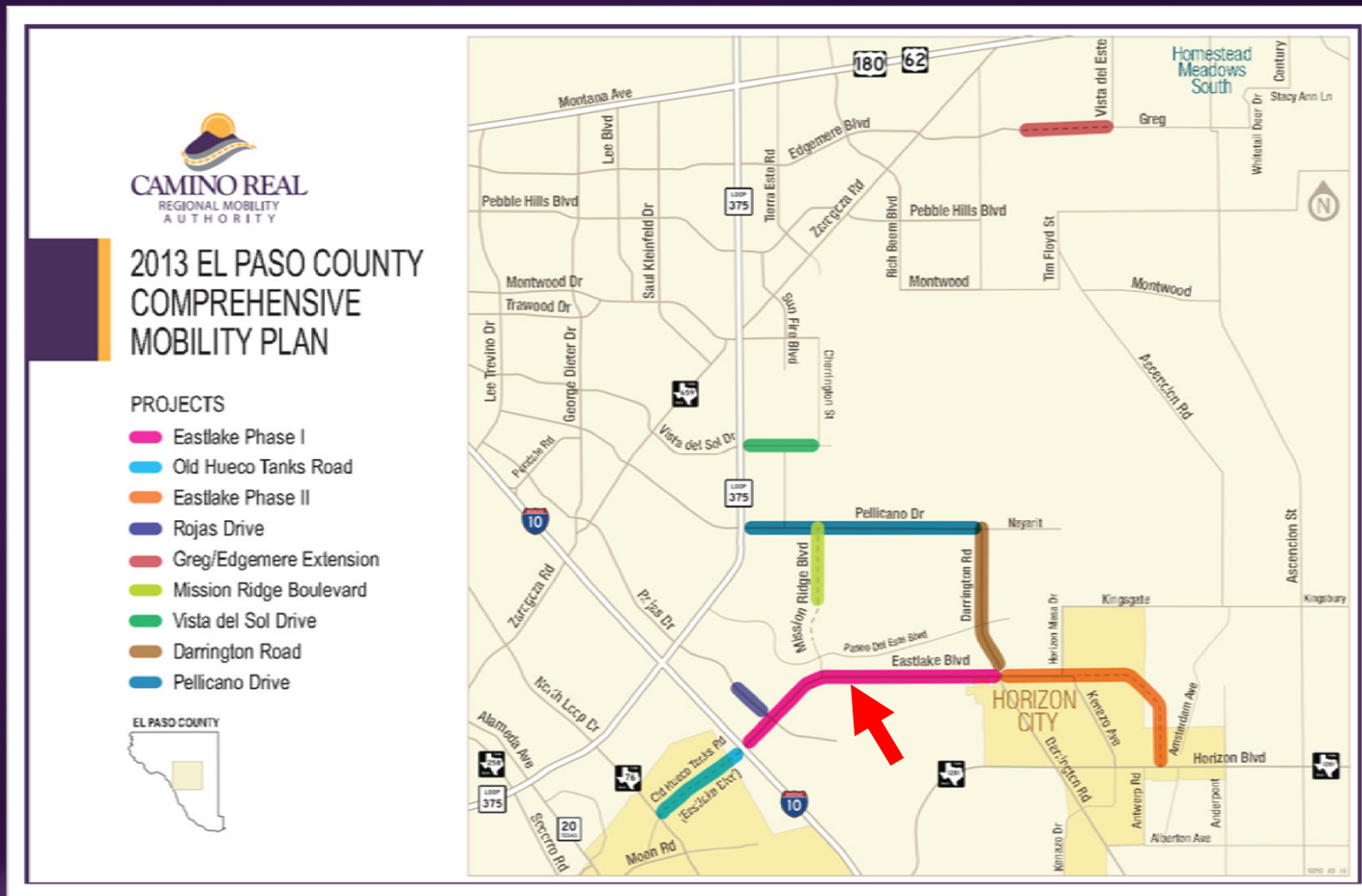
## Projects under Construction:

- ❖ El Camino Real de Tierra Adentro National Historic Trail  
(Along SH 20 from Chicken Rd. to NM/TX state line)
- ❖ Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- ❖ Old Hueco Tanks (From North Loop to I-10)
- ❖ Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- ❖ Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- ❖ Mission Ridge (From Pellicano to 1 mile south)

## Projects being Funded by the CRRMA:

- ❖ Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)

# Projects in Design – Eastlake Phase I



# Projects in Design – Eastlake Phase I



- **PS&E Contract amount** **\$2,211,034.52**
- **Invoiced to date** **\$1,903,991.31**
  
- **Plans at 99% complete, pending final approval from MUD for storm sewer and ROW from developer**
  
- **Letting scheduled for FY 2017**
- **Construction - VRF 2 Funding**
- **1 ROW parcel acquisition remaining**

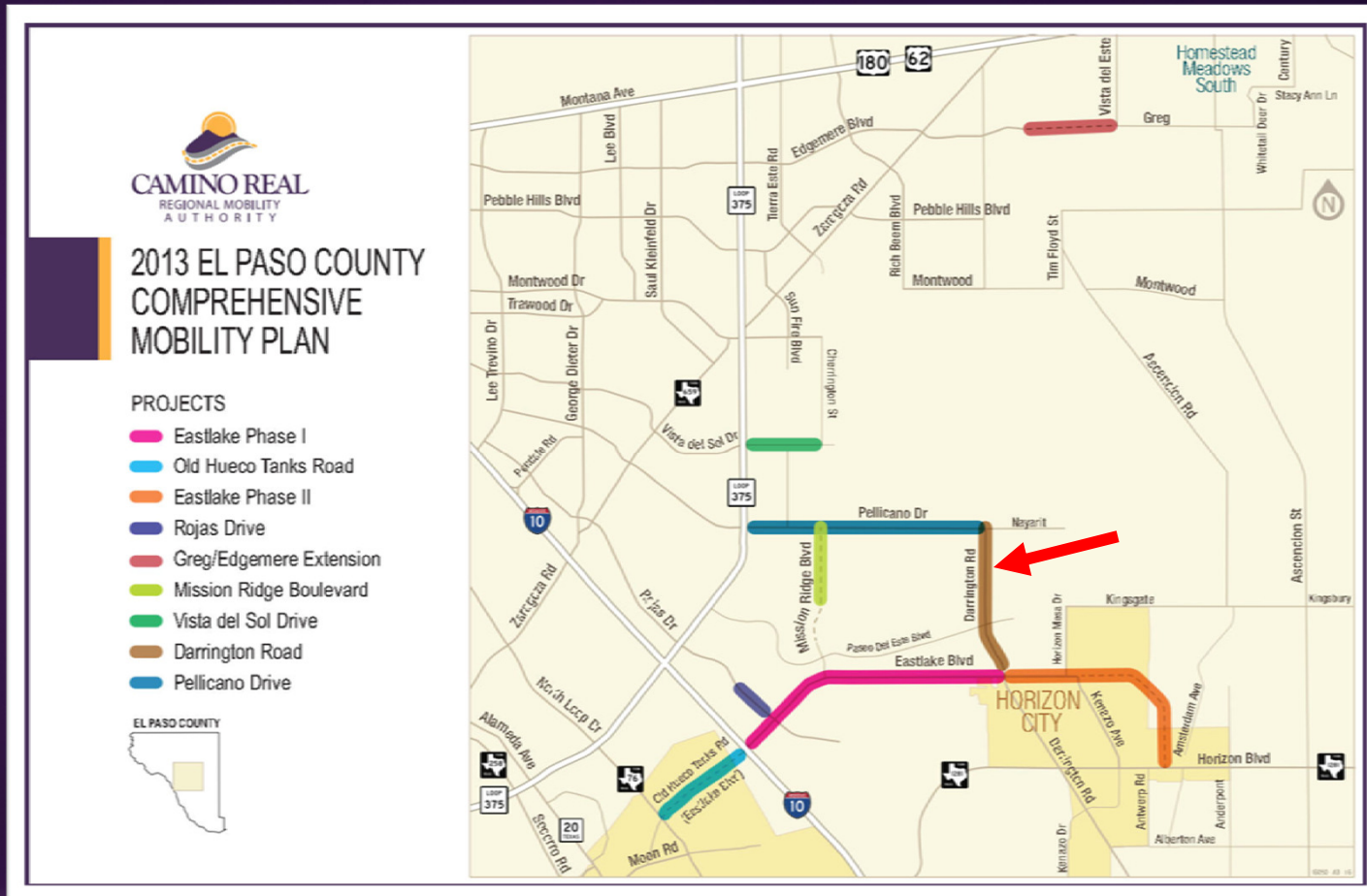
# Projects in Design – Eastlake Phase I

## Existing Conditions



# Projects in Design

## – Darrington Road Project





# Projects in Design

## – Darrington Road Project

- **Widen to a 4 lane divided roadway from Eastlake to Pellicano**
- **PS&E Contract amount \$854,210.60**
- **Invoiced to date \$714,328.46**
- **90% PS&E Submittal**
- **Construction Estimate – \$9.9M**
- **Anticipated Letting – 2018**



# Projects in Design

## – Darrington Road Project

### Existing Conditions

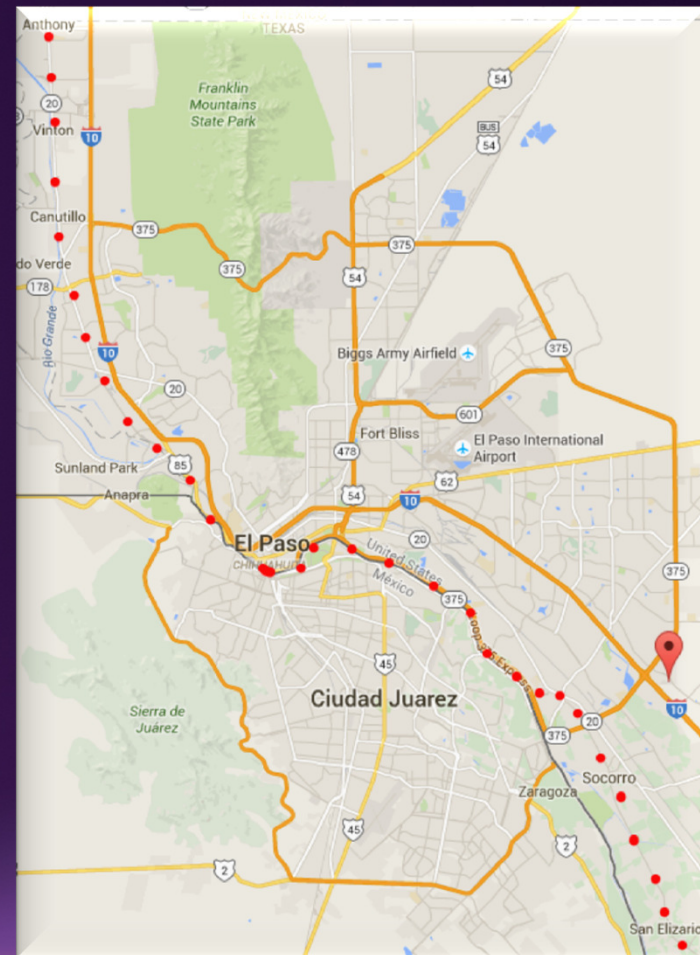


# Projects under Construction

## – Camino Real National Historic Trail



- Historic signage from San Elizario to Anthony, Texas
- 126 signs
- February 2017 Let
- Contractor – Lesna Construction Inc.
- Bid amount – \$157,685.00
- Contract time 3 months
- Pending Contract



# Projects under Construction

## – Vista Del Sol Dr. Project



# Projects under Construction

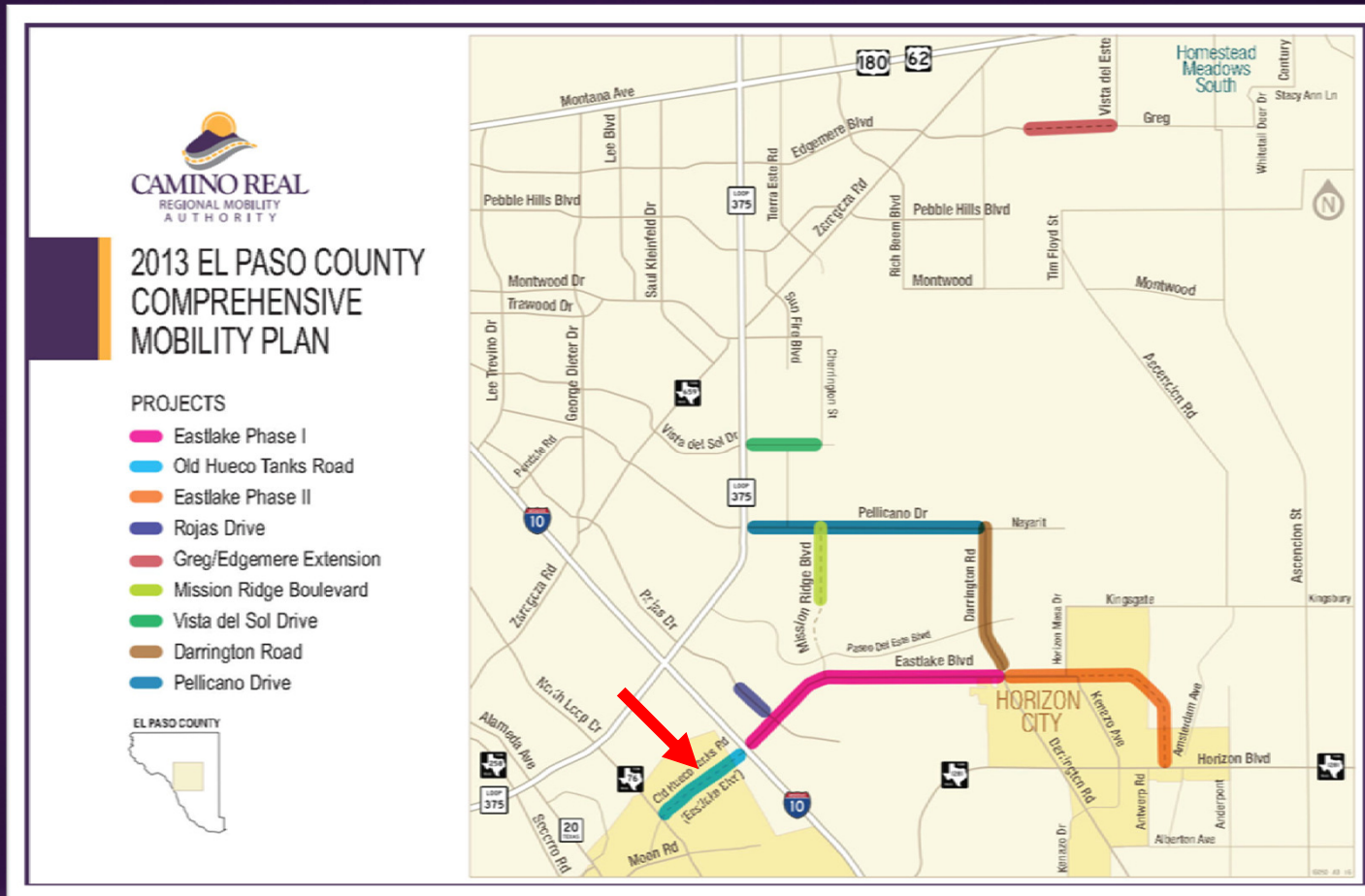
## – Vista Del Sol Dr. Project

- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- EPWU sanitary sewer and water line
- February 2017 Let
- Bain Construction
- \$4,582,190.00
- Contract time 18 months
- Pending ROW



# Projects under Construction

## – Old Hueco Tanks Road



# Projects under Construction

## – Old Hueco Tanks Road



- New 4 lane divided roadway
- International Eagle Enterprises, Inc.
- Contract Amount **\$ 7,520,127.90**
- Total completed to date **\$2,302,474.66**
- Complete to date **31%**
- Time Used **49%**
- Change orders (pending)
  - EPCC Driveway , and Relocation of Illumination Poles Change
- Working on HMA, concrete paving, drainage ponds, and inlets

# Projects under Construction – Old Hueco Tanks Road





# Projects under Construction

## – Old Hueco Tanks Road



# Projects under Construction – Old Hueco Tanks Road



# Projects under Construction

## – Eastlake Phase 2



### 2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN

#### PROJECTS

- Eastlake Phase I
- Old Hueco Tanks Road
- Eastlake Phase II
- Rojas Drive
- Greg/Edgemere Extension
- Mission Ridge Boulevard
- Vista del Sol Drive
- Darrington Road
- Pellicano Drive



# Projects under Construction

## – Eastlake Phase 2



- **Widen to a 6 lane divided roadway from Darrington Road to Horizon Boulevard**
- **Jordan Foster Construction**
- **Contract Amount** **\$ 13,464,149.00**
- **Total completed to date** **\$3,376,947.85**
- **Complete to date** **25%**
- **Time Used** **16%**
- **Working on embankment, excavation, base, HMAC, concrete curb & gutter, storm sewer, inlets, and drainage ponds**

# Projects under Construction – Eastlake Phase 2



# Projects under Construction

## – Eastlake Phase 2



# Projects under Construction

## – Eastlake Phase 2



# Projects under Construction

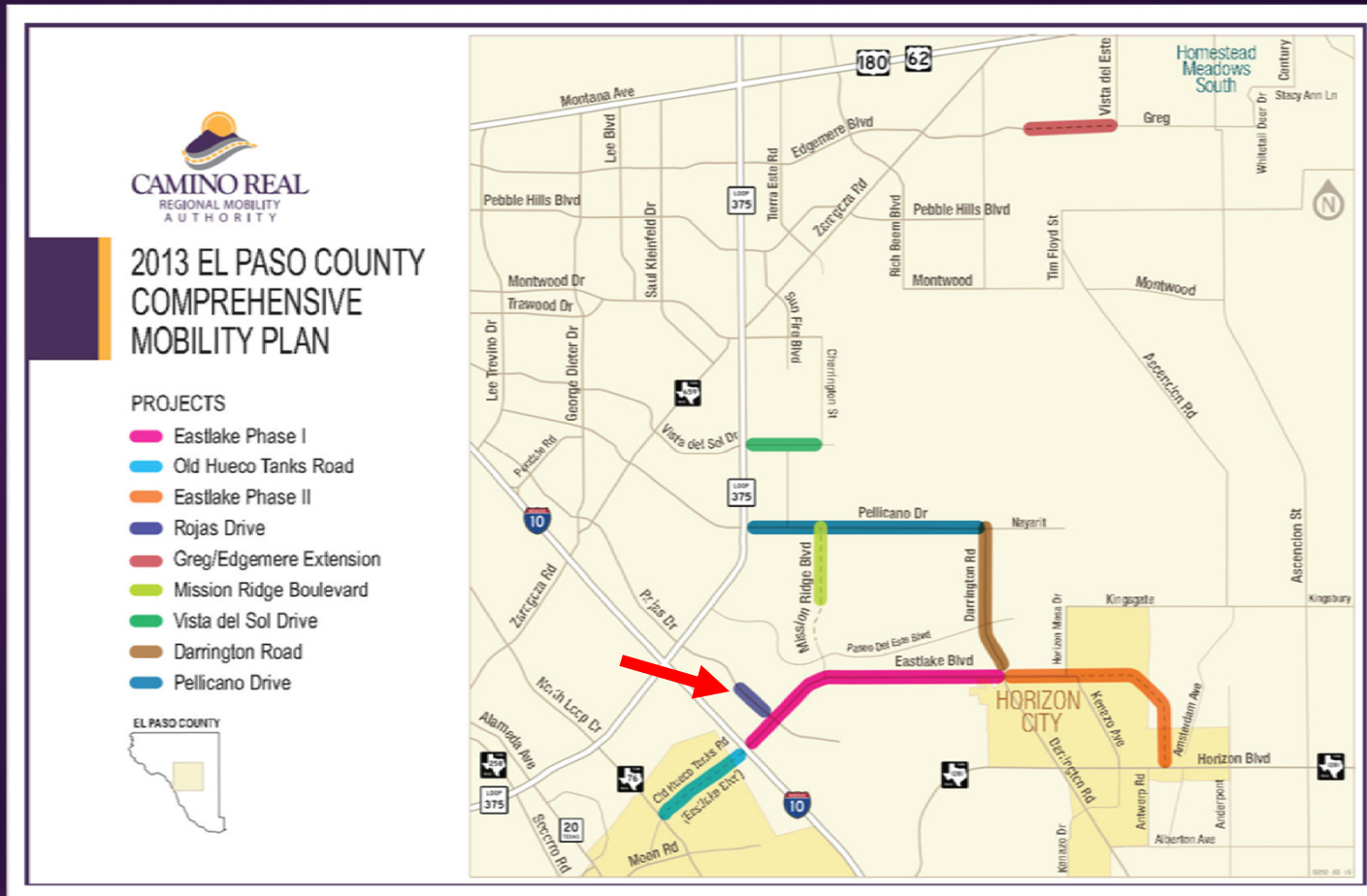
## – Eastlake Phase 2





# Projects under Construction

## – Rojas Drive



# Projects under Construction

## – Rojas Drive



- Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Boulevard
- Horizone Construction, LTD
- Contract **\$ 3,843,033.70**
- Total completed to date **\$496,734.49**
- Complete to date **13%**
- Time used **32%**
- Working on Phase 1, concrete paving

# Projects under Construction

## – Rojas Drive



# Projects under Construction

## – Rojas Drive



# Projects under Construction

## – Rojas Drive



# Projects under Construction – Rojas Drive



# Projects under Construction

## – Mission Ridge Boulevard



- Mission Ridge Blvd (from Pellicano to 1 mile south)
- CMD Endeavors, Inc.
- Contract amount **\$4,458,729.00**
- Change orders **\$141,012.16**
- Quantity Overruns **\$67,316.45**
- Final Contract Amount **\$4,667,057.61**
- Days added by Change Order **27**
- Time used **79%**
- Pending completion AT&T plant warranty period

# Projects under Construction – Mission Ridge Boulevard



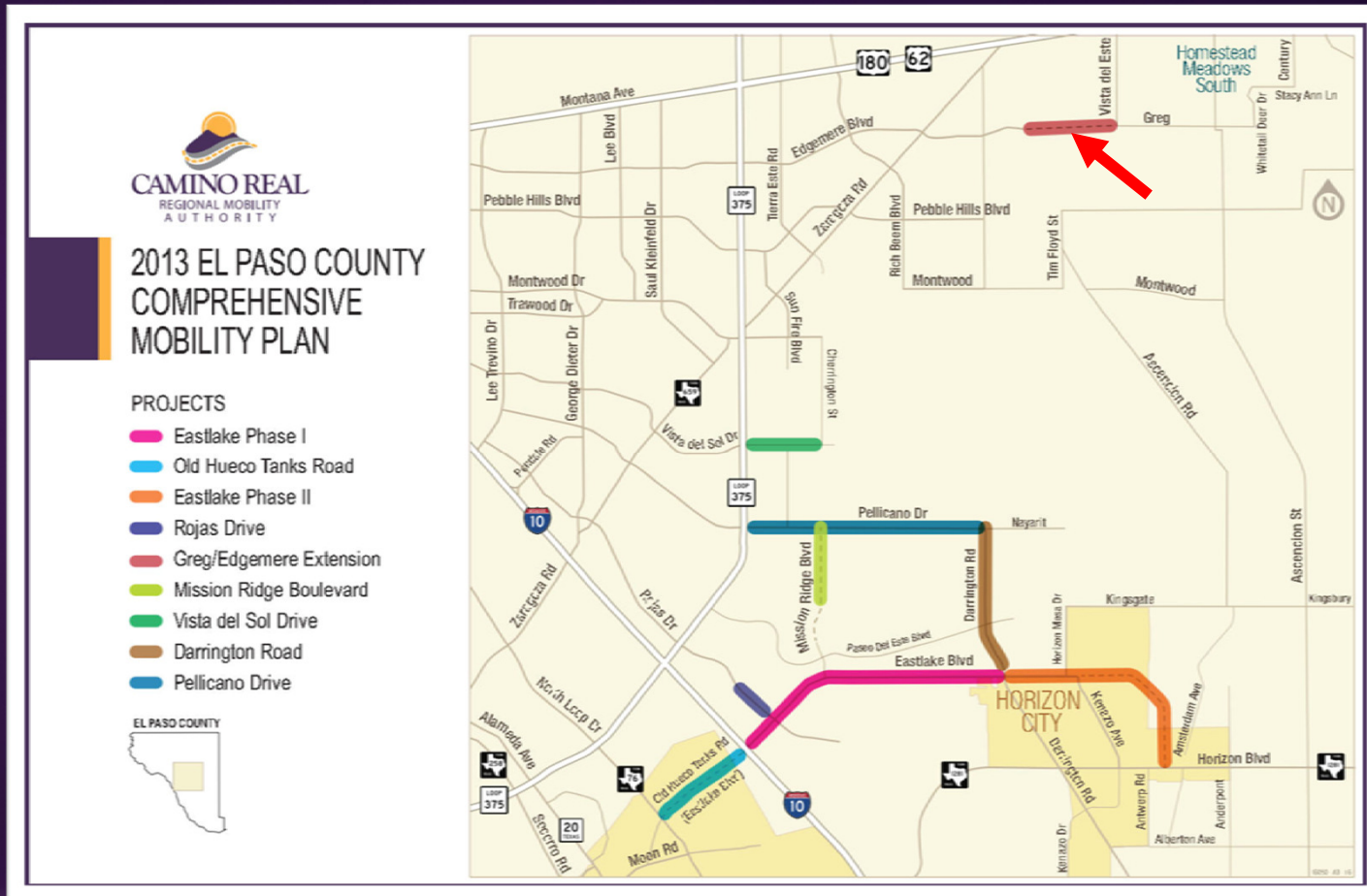


# Projects under Construction – Mission Ridge Boulevard



# Projects Funded by CRRMA

## – Greg/Edgemere Extension Project



# Projects Funded by CRRMA

## – Greg/Edgemere Extension Project



- **Greg/Edgemere Extension – 4 lanes divided w/ bike lanes (Edgemere Blvd east 1.3 miles to Greg Rd)**
- **CRRMA funding the construction via payment to County – \$2.5M**
- **Work done thru a County Developer Participation Agreement**
- **Dirt Work and C&G**

# Projects Funded by CRRMA

## – Greg/Edgemere Extension Project



### Existing Conditions



# Questions?



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