



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN UPDATE

**David Head
February 8, 2017**

2013 El Paso County Comprehensive Mobility Plan



AGENDA

- 2013 CMP Project Map
- Project Listing
- Project Updates
 - Projects in Design
 - Projects under Construction
 - Projects being Funded by CRRMA



2013 CMP Project Map



2013 CMP County/CRRMA Projects



Projects in Design:

- ❖ Eastlake I (From I-10 to Darrington Rd.)
- ❖ Darrington Rd. (From Eastlake to Pellicano)

Projects under Construction:

- ❖ El Camino Real de Tierra Adentro National Historic Trail
(Along SH 20 from Chicken Rd. to NM/TX state line)
- ❖ Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- ❖ Old Hueco Tanks (From North Loop to I-10)
- ❖ Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- ❖ Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- ❖ Mission Ridge (From Pellicano to 1 mile south)

Projects being Funded by the CRRMA:

- ❖ Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)
- ❖ Aguilera International Highway (From SH 20 to I-10)

Projects in Design

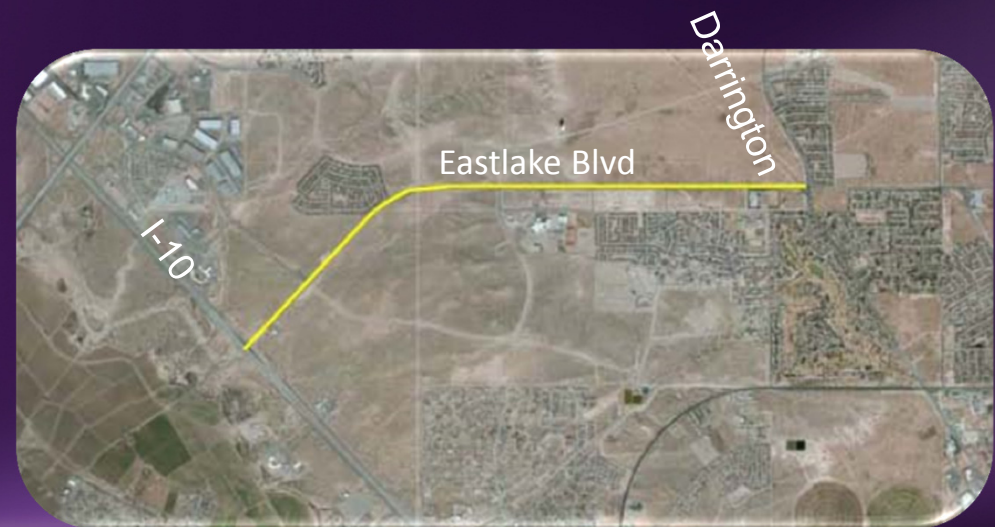
– Eastlake Phase I

- Widen to 6 lanes divided from I-10 to Darrington
- PS&E is approximately 99% complete
- Construction Estimate – \$25.1M
- Anticipated Letting – Early 2017 (VRF 2 Funding Source)



Projects in Design – Eastlake Phase I

- Contract amount \$2,277,034.52
- Invoiced to date \$2,192,052.17
- Remaining Contract amount \$84,982.35
- Plans at 99% complete, pending final approval from TXDOT and MUD
- Letting scheduled for FY 2017
- 1 ROW parcel acquisition remaining
- Utility Status:
 - AT&T: relocated.
 - Texas Gas: relocated
 - MUD: pending relocation of 16" water line in conflict with proposed storm drain.



Projects in Design – Eastlake Phase I

Existing Conditions



Projects in Design

– Darrington Road Project

- Widen to a 4 lane divided roadway from Eastlake to Pellicano
- PS&E 60%
- Construction Estimate – \$9.9M
- Anticipated Letting – Winter 2017



Projects in Design

– Darrington Road Project



- Contract amount \$854,210.60
- Invoiced to date \$652,140.30
- Remaining Contract amount \$202,070.30



Projects in Design

– Darrington Road Project

Existing Conditions



Projects in Design

– Darrington Road Project

Existing Conditions



Projects under Construction

– Vista Del Sol Dr. Project

- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- EPWU sanitary sewer and water line added as base bids
- Construction Probable Cost – \$4M Roadway, \$1.9M Water
- Advertised for February Let



Projects under Construction

– Vista Del Sol Dr. Project

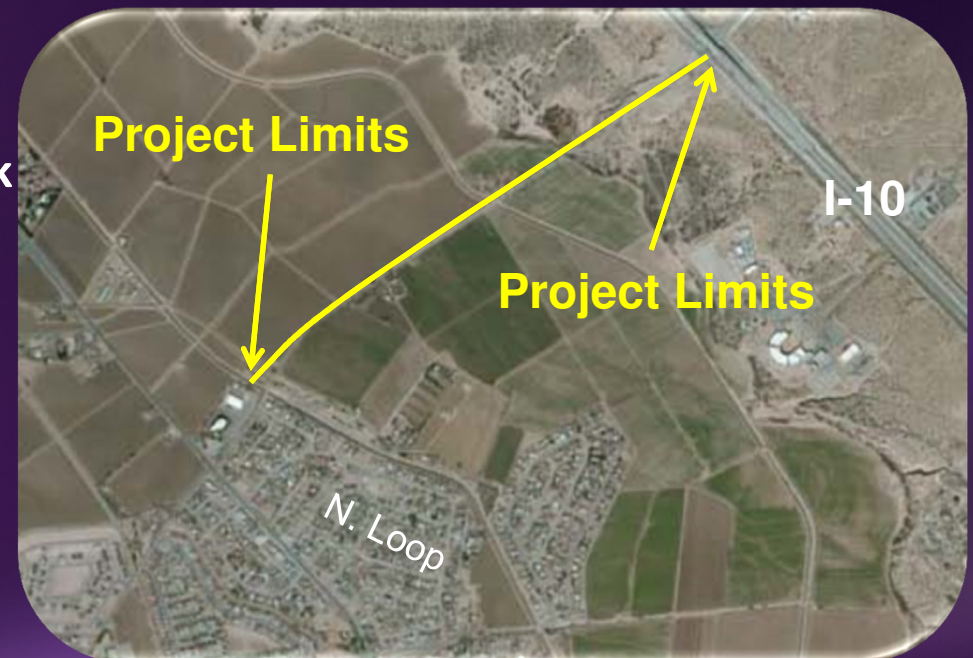
Existing Conditions



Projects under Construction

– Old Hueco Tanks Road

- Construct new 4 lane divided road from I-10 to North Loop/FM 76
- Let – August 25, 2016
- Bid Amount – \$ 7,520,127.90
- Contractor- International Eagle Enterprises, Inc.
- \$1,136,930.40 Paid to date
- 15% Complete vs 25% Time
- Working on Drainage Ponds, Dirt Work Storm Sewer, Culverts



Projects under Construction

– Old Hueco Tanks Road



Projects under Construction

– Old Hueco Tanks Road



Projects under Construction

– Old Hueco Tanks Road



Projects under Construction

– Old Hueco Tanks Road



Projects under Construction

– Old Hueco Tanks Road



Projects under Construction

– Eastlake Phase 2

- **Widen to a 6 lane divided roadway from Darrington Road to Horizon Boulevard**
- **Let – July 28, 2016**
- **Bid Amount – \$ 13,464,149.00**
- **Contractor- Jordan Foster**
- **\$825,355.68 Paid to Date**
- **6% complete vs 4.6% Time**
- **Working on Clearing ROW, Dirt, Storm Sewer,**



Projects under Construction

– Eastlake Phase 2



Projects under Construction

– Eastlake Phase 2



Projects under Construction

– Eastlake Phase 2



Projects under Construction

– Rojas Drive

- Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Boulevard
- Let – July 28, 2016
- Contract \$ 3,843,033.70
- Contractor-
Horizone Construction, LTD
- \$271,919.60 paid to date
- 7% complete vs 8.73% Time
- Working on Dirt, Storm Sewer
Lighting



Projects under Construction

– Rojas Drive



Projects under Construction

– Rojas Drive



Projects under Construction

– Mission Ridge Boulevard

- Mission Ridge Blvd (from Pellicano to 1 mile south)
- CMD Endeavors, Inc.
- \$4,458,729 Contract amount
- \$141,012.16 Change orders
- \$65,616.45 Quantity Overruns
- \$4,665,357.61 (through January)
- 27 Days added by CO
- 79% Time vs 99% Complete
- Completion Pending Landscaping Warranty Period and Signal Test Period



Projects under Construction

– Mission Ridge Boulevard



Projects under Construction

– Mission Ridge Boulevard

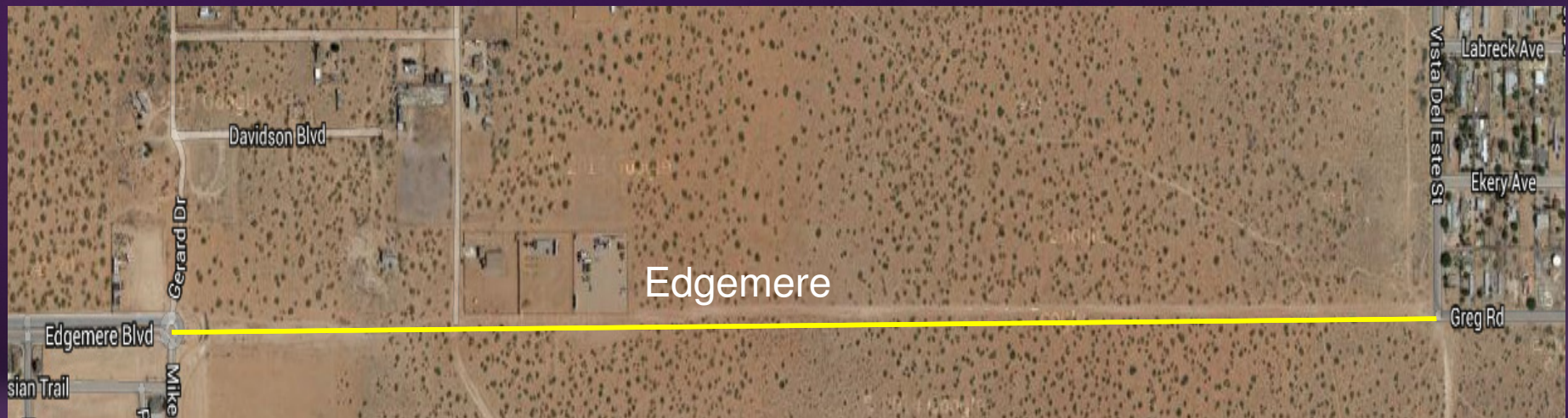


Projects Funded by CRRMA

– Greg/Edgemere Extension Project



- Greg/Edgemere Extension (Edgemere Blvd east 1.3Mi to Greg Rd)
- 4 lanes divided w/ bike lanes
- CRRMA funding the construction via payment to County – \$2.5M
- Work done thru a County Developer Participation Agreement
- Developer to Start Dirt Work



Projects Funded by CRRMA

– Greg/Edgemere Extension Project



Existing Conditions



Projects Funded by CRRMA

– Aguilera International Highway



- Aguilera International Hwy (from SH 20 to I-10)
- TxDOT managed construction project
- Dan Williams Co. – \$15.5M Contract
- Ribbon Cutting Jan 31, 2017



Questions?



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