



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN UPDATE

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January 13, 2016**

2013 El Paso County Comprehensive Mobility Plan



Presentation Agenda

- 2013 CMP Background
- Roles of 2013 CMP Partners
- 2013 CMP Map
- Project Scopes
- Project Timelines



2013 CMP Background

- El Paso County and the CRRMA entered into various agreements, whereby the County assigned revenues generated from the County's optional vehicle registration fee (VRF) to the CRRMA.
- The CRRMA agreed to use the VRF pledge to issue debt for the development of a number of County-identified transportation projects, later issuing \$72M in bonds for those projects.
- The CRRMA has procured and is currently managing four (4) consultant engineering firms through Indefinite Deliverable Contracts for the development of plans, specifications and estimates (PS&E) for the various County-identified projects.
- There were 4 firms selected through the IDC process: AECOM, CEA, Dannenbaum and Huitt-Zollars.

Roles of 2013 CMP Partners

- **Roles of the County**

- Provide project funding (VRF Revenues)
- Identify Projects to be developed using VRF Revenues
- Provide decisions for project issues that need resolution through the County

- **Roles of the CRRMA**

- Issue debt for development of County-identified projects, using the County's VRF pledge
- Fund project development, deliver PS&E, let and manage construction (as applicable)

2013 CMP Map

2013 El Paso County Comprehensive Mobility Plan

Map No.	Project Name
01	I-10 COLLECTOR DISTRIBUTOR LANES
02	I-10/BORDER HIGHWAY CONNECTORS
03	I-10/VISCOUNT TO AIRWAY RAMP IMPROVEMENTS
04	LP 375/SPUR 601 DIRECT CONNECTOR
05	I-10/FM 1110 BRIDGE REPLACEMENT
06	I-10 COLLECTOR DISTRIBUTOR LANES - MESA PARK
07	I-10/LP 375 DIRECT CONNECTORS
08	DELTA OVERPASS
09	EASTLAKE WIDENING PROJECT #9
10	OLD HUECO TANKS
11	EASTLAKE WIDENING PROJECT #11
12	ROJAS WIDENING
13	FM 1110 CONSTRUCTION/UPGRADE
14	GREG/EDGEMERE
15	ARTERIAL 1
16	MANUEL F AGUILERA HIGHWAY



County/CRRMA Projects

2013 CMP Projects (involving the CRRMA):

- #09 Eastlake I (From I-10 to Darrington Rd.)
- #10 Old Hueco Tanks (From North Loop to I-10)
- #11 Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- #12 Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- #14 Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)
- #15 Mission Ridge (From Pellicano to 1 mile south)
- #16 Aguilera International Highway (From SH20 to I-10)

Additional Projects added by the County:

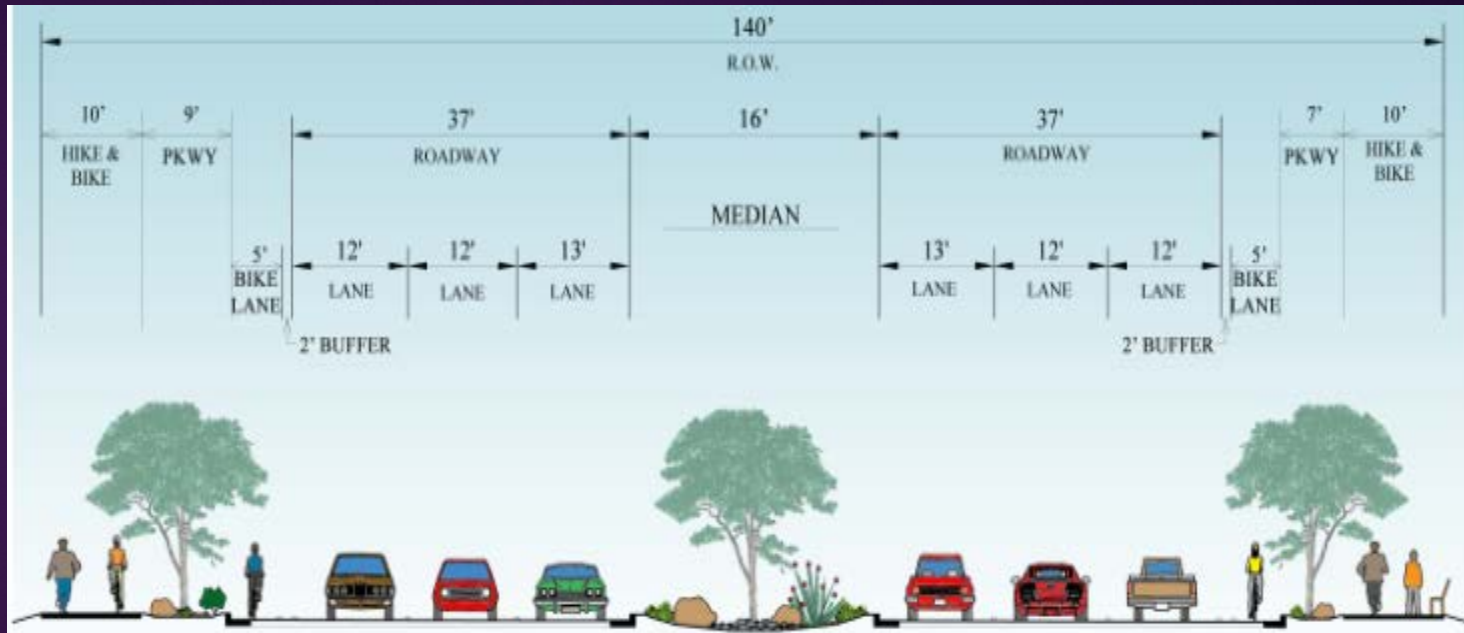
- * Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- * El Camino Real de Tierra Adentro - National Historic Trail
(Along SH 20 from Chicken ranch Rd. to NM/TX state line)
- * Darrington Rd. (From Eastlake to Pellicano)

Eastlake I Design Project

- Widen to 6 lanes divided from I-10 to Darrington
- 60% PS&E Submittal
- Construction estimated to cost \$28M
- Anticipated Letting Spring 2016



Eastlake I Design Project



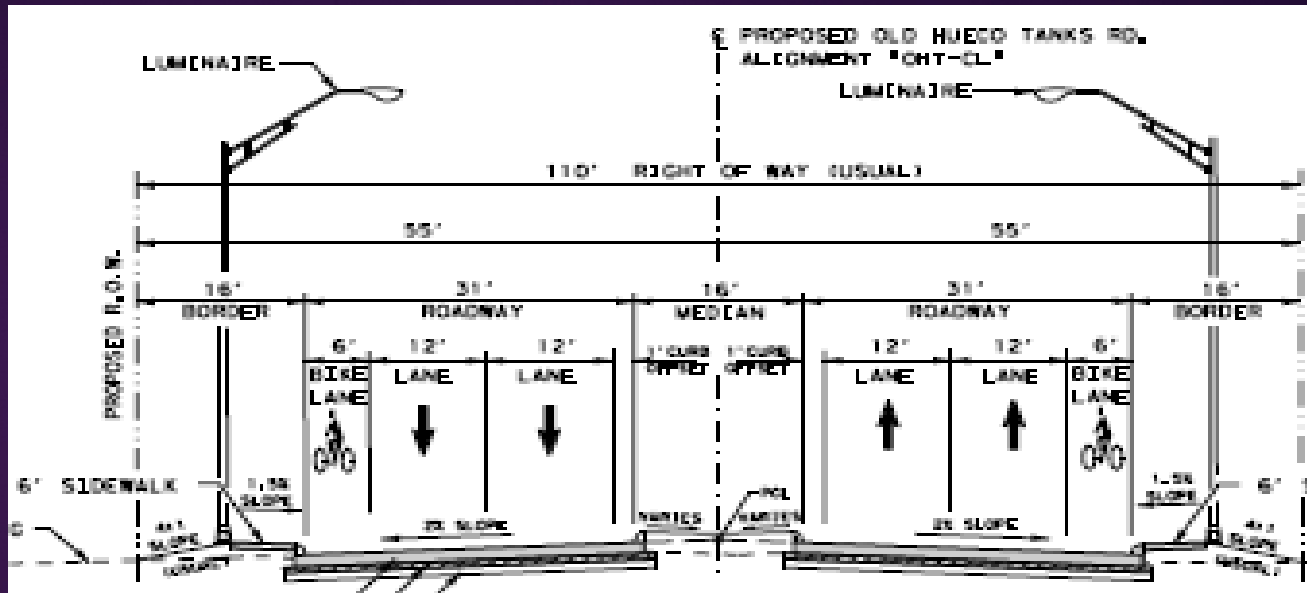
TYPICAL SECTION

Old Hueco Tanks Rd. Design Project

- Construct new 4 lane divided road to extend Eastlake from I-10 to North Loop/FM 76
- PS&E Complete, Construction estimated to cost \$10M
- Pending ROW and Utility relocation by City of Socorro
- Anticipated Letting Summer 2016



Old Hueco Tanks Rd. Design Project



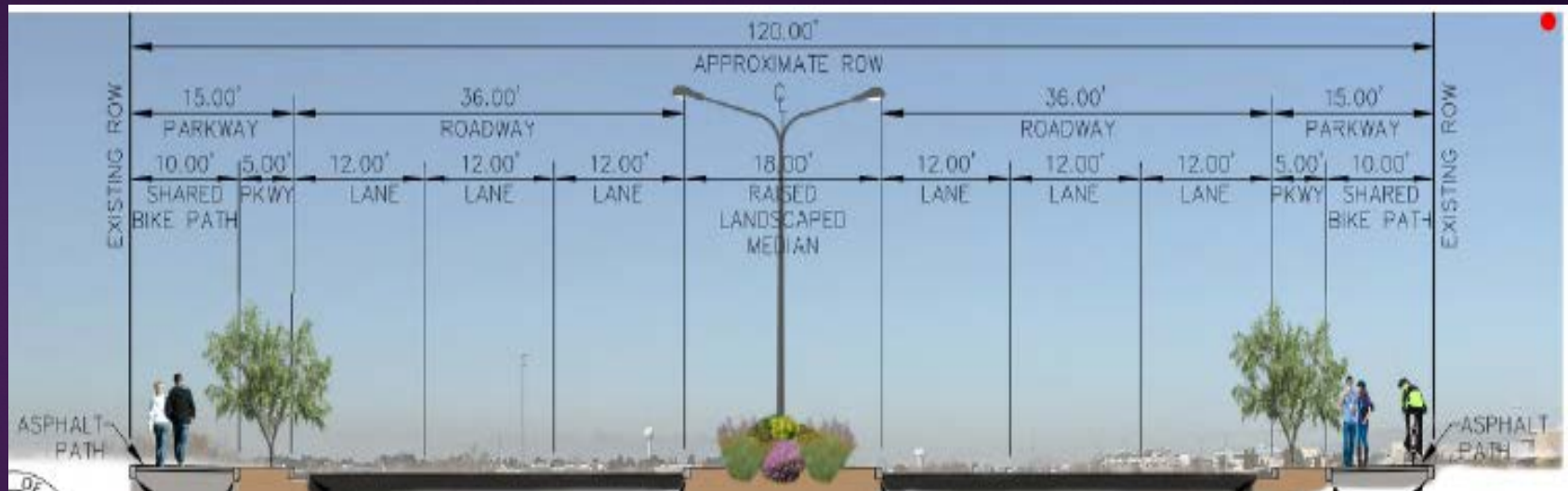
TYPICAL SECTION

Eastlake 2 Design Project

- Widening to a 6 lane divided roadway from Darrington Rd. to Horizon Blvd
- 30% PS&E
- Construction estimated to cost \$22M
- Anticipated Letting Summer 2016



Eastlake 2 Design Project



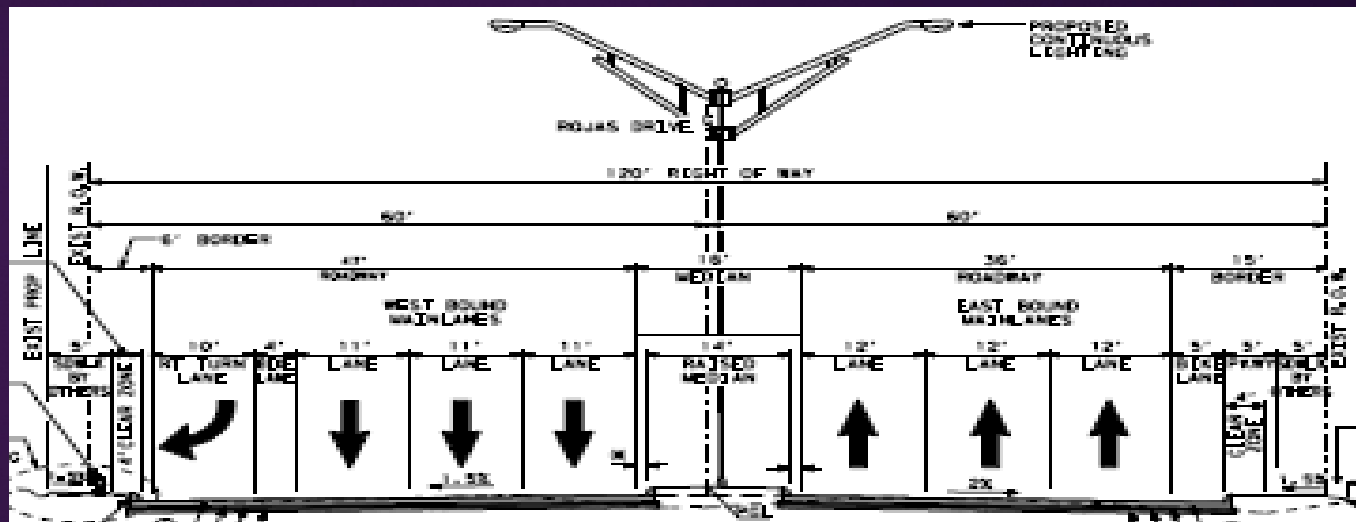
TYPICAL SECTION

Rojas Dr. Design Project

- **Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Blvd.**
- **PS&E 60%**
- **Construction estimated to cost \$6M**
- **Anticipated Letting Spring 2016 (seeking Board approval to advertise this project letting)**



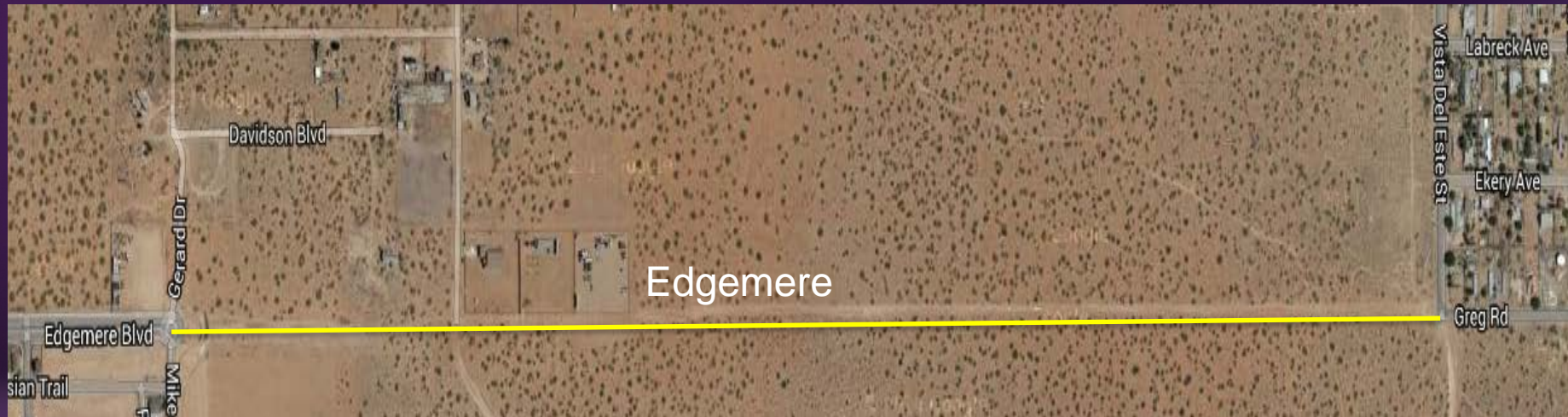
Rojas Dr. Design Project



TYPICAL SECTION

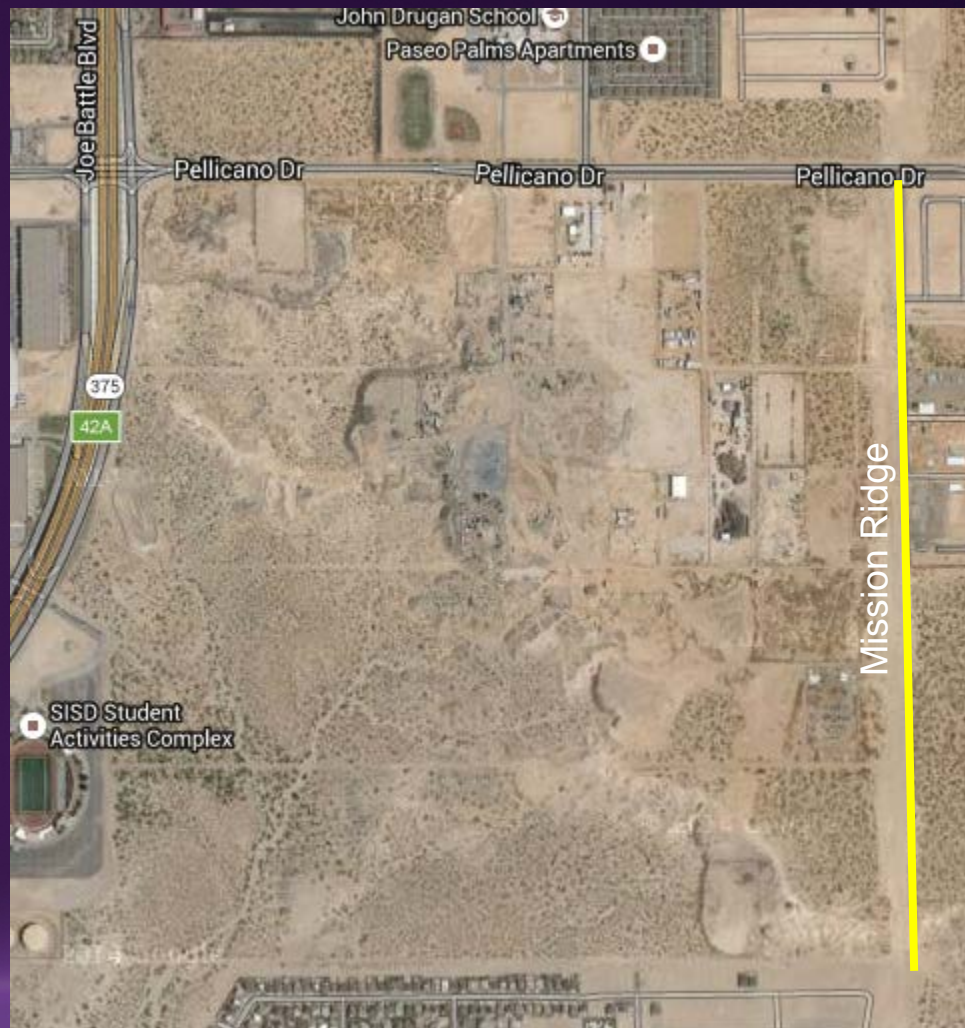
Greg/Edgemere Extension Project

- **Greg/Edgemere Extension (from Edgemere Blvd east 1.3Mi to Greg Rd)**
- **4 lanes divided with bike lanes**
- **County Developer Agreement – \$2.5M (est.)**
- **Possible Completion – Fall 2016**



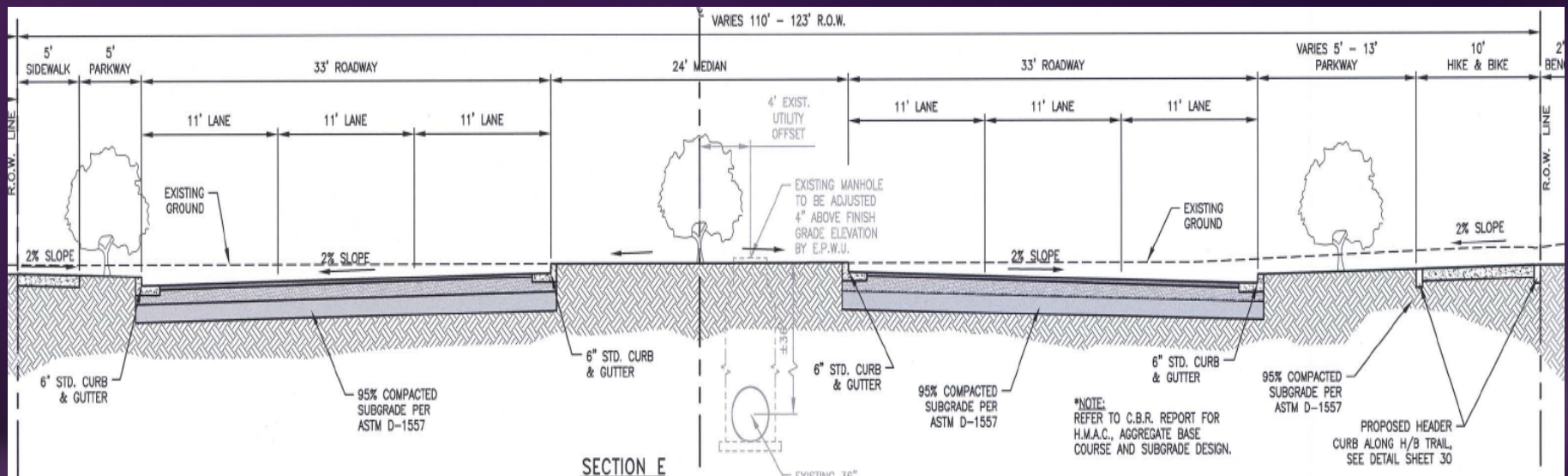
Mission Ridge Blvd. Project

- Mission Ridge Blvd (from Pellicano to 1 mile south)
- CMD Endeavors, Inc. \$4,458,729.00
- 5 Day work week
- 270 days to complete (approx. 13.5 months)
- Possible completion in winter 2017



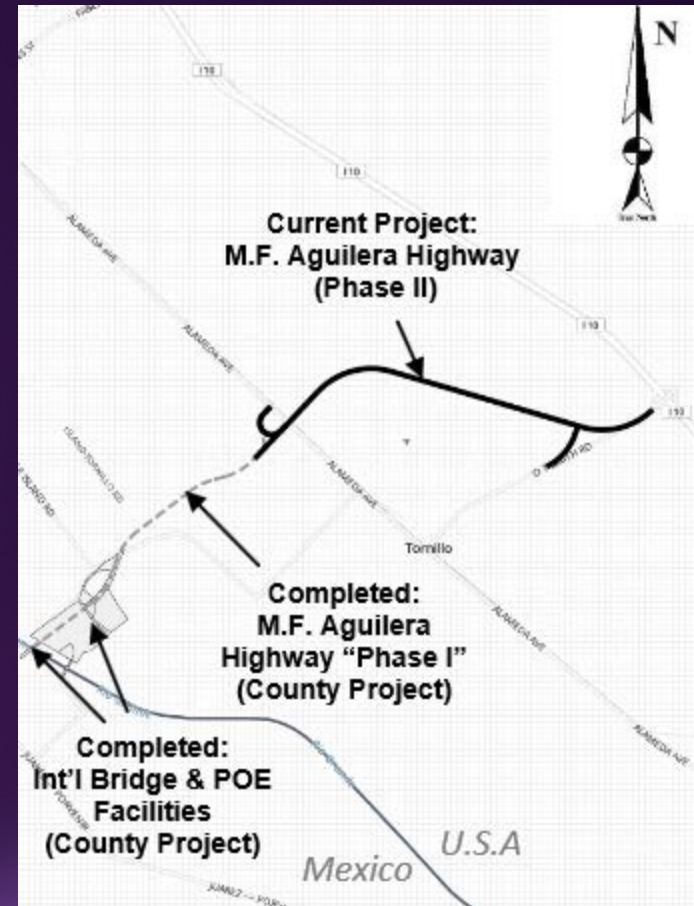
Mission Ridge Blvd. Project

- 6 lane divided roadway with 24' median
- Signalization at Pellicano Dr and Mission Ridge Blvd
- Sidewalks, hike and bike trail, illumination, signing and striping
- Landscaping
- New 24" Water line



Aguilera International Hwy Project

- Aguilera International Hwy (from SH 20 to I-10)
- Dan Williams Co.
\$15,520,544.00
- 2 lanes undivided
- Possible completion in Spring 2017

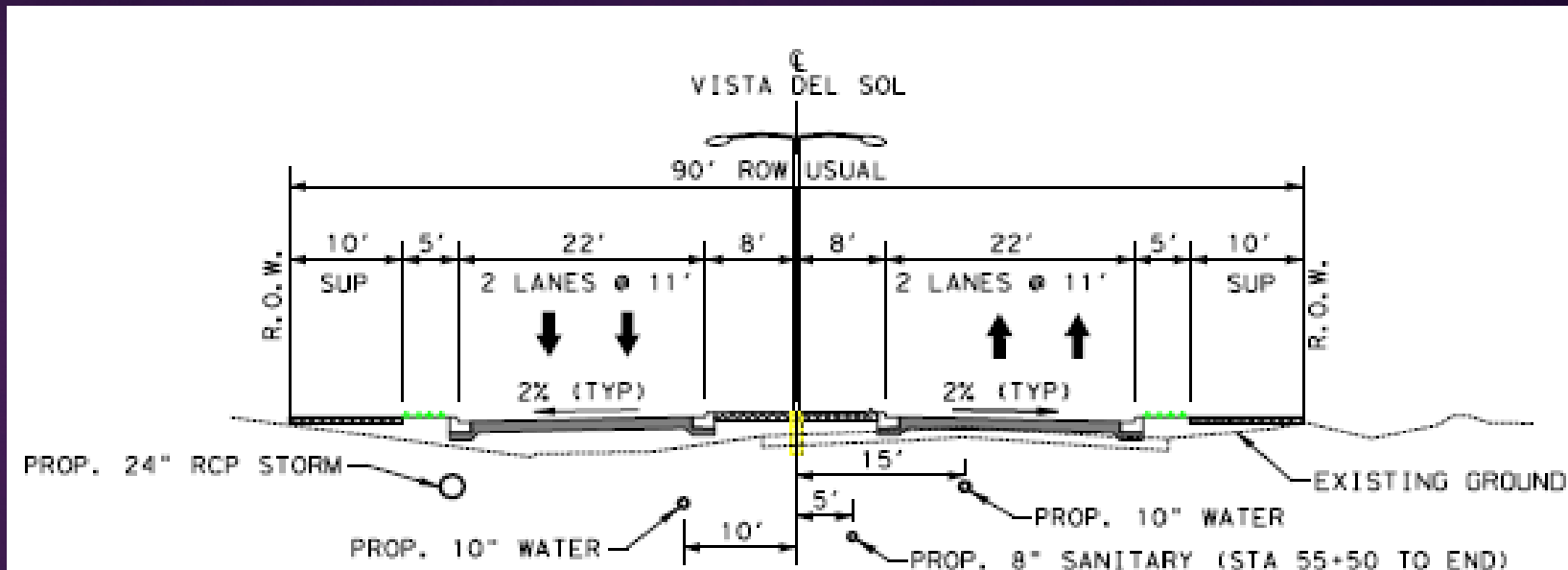


Vista Del Sol Dr. Design Project

- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- 30% PS&E
- Construction estimated to cost \$4M
- Anticipated Letting Summer 2016



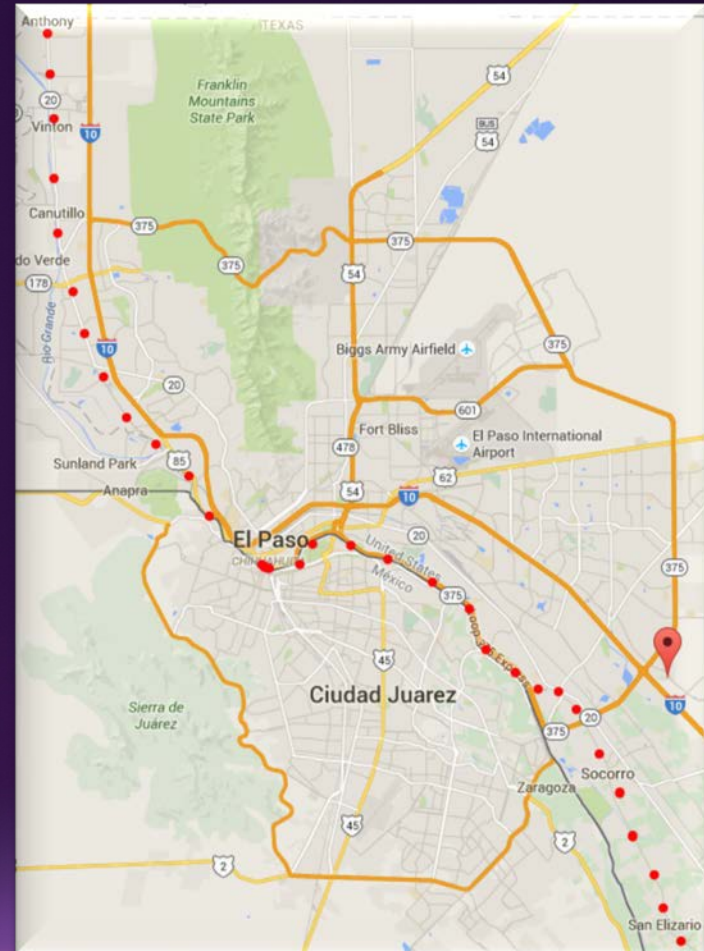
Vista Del Sol Dr. Design Project



TYPICAL SECTION

El Camino Real de Tierra Adentro National Historic Trail Design Project

- Signing from San Elizario along Socorro Rd, Loop 375, SH 20 to Anthony, Texas
- 95% PS&E
- Construction estimated to cost \$258K
- Anticipated Letting Winter 2016 (seeking Board approval to advertise this project letting)



Darrington Rd Design Project

- Widen to a 4 lane divided roadway from Eastlake to Pellicano
- Staff negotiating an agreement with the County for authority to commence PS&E
- Construction estimated to cost \$5M
- Anticipated letting Winter 2017



Questions?

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