

CRRMA / GEC Services

Work Authorization Summary

Updated through January 2013

		Local Labor		Non-Local Labor		Total Labor	Expenses	Total Billing					
WA No. 1	Pass Through Project Support	\$	420,025.65	24%	\$	1,365,957.97	76%	\$	1,785,983.62	\$	42,985.19	\$	1,828,968.81
WA No. 2	Regional Toll Implementation Plan	\$	51,295.38	5%	\$	912,212.31	95%	\$	963,507.69	\$	10,567.18	\$	974,074.87
WA No. 3	Cesar Chavez Market Valuation				\$	29,901.56	100%	\$	29,901.56	\$	2,004.78	\$	31,906.34
WA No. 4	Americas I/C Procurement	\$	157,473.57	34%	\$	300,034.54	66%	\$	457,508.11	\$	17,453.99	\$	474,962.10
WA No. 5	Americas I/C Oversight	\$	5,128,649.58	83%	\$	1,019,272.53	17%	\$	6,147,922.11	\$	196,544.44	\$	6,344,466.55
WA No. 6	I-10 Aesthetic Improvements	\$	1,159.58	1%	\$	90,907.89	99%	\$	92,067.47	\$	2,713.37	\$	94,780.84
WA No. 7	Cesar Chavez Managed Lanes	\$	13,601.85	1%	\$	895,466.60	99%	\$	909,068.45	\$	24,443.24	\$	933,511.69
WA No. 8	Loop 375/Zaragoz I/C Project	\$	25,193.29	81%	\$	5,925.84	19%	\$	31,119.13	\$	220.23	\$	31,339.36
WA No. 9	GEC Task Assignments	\$	1,092.09	22%	\$	3,897.99	78%	\$	4,990.08			\$	4,990.08
WA No. 10	Americas I/C WBNB Ramp	\$	441,690.99	30%	\$	1,017,220.42	70%	\$	1,458,911.41	\$	8,944.96	\$	1,467,856.37
WA No. 11	Loop 375 NE Mainlane Extension	\$	16,090.10	87%	\$	2,380.34	13%	\$	18,470.44	\$	175.57	\$	18,646.01
WA No. 12	Americas I/C WBSB Ramp	\$	558,827.21	42%	\$	760,078.98	58%	\$	1,318,906.19	\$	8,200.85	\$	1,327,107.04
WA No. 13	Spur 1966 Schuster Connection	\$	847,973.68	53%	\$	757,748.66	47%	\$	1,605,722.34	\$	2,523.20	\$	1,608,245.54
WA No. 14	I-10 Airway I/C Aesthetics Improvement	\$	114,330.94	58%	\$	82,721.48	42%	\$	197,052.42	\$	3,955.42	\$	201,007.84
WA No. 15	Americas I/C EBSB Ramp	\$	145,295.20	38%	\$	241,635.55	62%	\$	386,930.75	\$	1,149.69	\$	388,080.44
WA No. 16													
WA No. 17													
WA No. 18													
WA No. 19													
WA No. 20													
TOTAL		\$	7,922,699.11	51%	\$	7,485,362.66	49%	\$	15,408,061.77	\$	321,882.11	\$	15,729,943.88