

**CRRMA / GEC Services**

Quarterly Work Authorization Summary

Updated through January 2013

		Local Labor		Non-Local Labor		Total Labor	Expenses	Total Billing		
<b>Q1</b>	February 2009 to April 2009	\$	59,229.45	17%	\$	283,668.29	83%	\$ 342,897.74	\$ 4,204.07	\$ 347,101.81
<b>Q2</b>	May 2009 to July 2009	\$	136,008.78	17%	\$	643,238.88	83%	\$ 779,247.66	\$ 10,964.35	\$ 790,212.01
<b>Q3</b>	August 2009 to October 2009	\$	115,167.23	16%	\$	607,146.72	84%	\$ 722,313.95	\$ 17,699.52	\$ 740,013.47
<b>Q4</b>	November 2009 to January 2010	\$	60,114.93	18%	\$	269,619.98	82%	\$ 329,734.91	\$ 5,683.89	\$ 335,418.80
<b>Q5</b>	February 2010 to April 2010	\$	101,557.41	24%	\$	318,251.34	76%	\$ 419,808.75	\$ 15,336.32	\$ 435,145.07
<b>Q6</b>	May 2010 to July 2010	\$	77,484.13	41%	\$	109,226.70	59%	\$ 186,710.83	\$ 6,956.80	\$ 193,667.63
<b>Q7</b>	August 2010 to October 2010	\$	226,558.38	63%	\$	133,019.86	37%	\$ 359,578.24	\$ 13,134.47	\$ 372,712.71
<b>Q8</b>	November 2010 to January 2011	\$	452,722.51	76%	\$	146,586.04	24%	\$ 599,308.55	\$ 11,793.22	\$ 611,101.77
<b>Q9</b>	February 2011 to April 2011	\$	544,920.11	72%	\$	212,852.60	28%	\$ 757,772.71	\$ 17,956.28	\$ 775,728.99
<b>Q10</b>	May 2011 to July 2011	\$	658,586.15	82%	\$	144,867.64	18%	\$ 803,453.79	\$ 23,204.33	\$ 826,658.12
<b>Q11</b>	August 2011 to October 2011	\$	646,879.57	79%	\$	172,482.21	21%	\$ 819,361.78	\$ 24,546.58	\$ 843,908.36
<b>Q12</b>	November 2011 to January 2012	\$	633,527.60	76%	\$	197,931.47	24%	\$ 831,459.07	\$ 25,226.57	\$ 856,685.64
<b>Q13</b>	February 2012 to April 2012	\$	1,157,956.61	51%	\$	1,106,140.92	49%	\$ 2,264,097.53	\$ 37,562.06	\$ 2,301,659.59
<b>Q14</b>	May 2012 to July 2012	\$	1,077,699.25	44%	\$	1,349,538.11	56%	\$ 2,427,237.36	\$ 40,266.14	\$ 2,467,503.50
<b>Q15</b>	August 2012 to October 2012	\$	1,144,388.95	53%	\$	1,010,636.88	47%	\$ 2,155,025.83	\$ 38,919.57	\$ 2,193,945.40
<b>Q16</b>	November 2012 to January 2013	\$	829,898.05	52%	\$	780,155.02	48%	\$ 1,610,053.07	\$ 28,427.94	\$ 1,638,481.01
<b>TOTAL</b>		\$	<b>7,922,699.11</b>	<b>51%</b>	\$	<b>7,485,362.66</b>	<b>49%</b>	<b>\$ 15,408,061.77</b>	<b>\$ 321,882.11</b>	<b>\$ 15,729,943.88</b>

