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RAYMOND L. TELLES
EXECUTIVE DIRECTOR

TO: CRRMA Board of Directors
FROM: Raymond L. Telles, Executive Director
DATE: April 9, 2014
RE: Chávez Express Toll Lanes – Performance Report

Board Members,

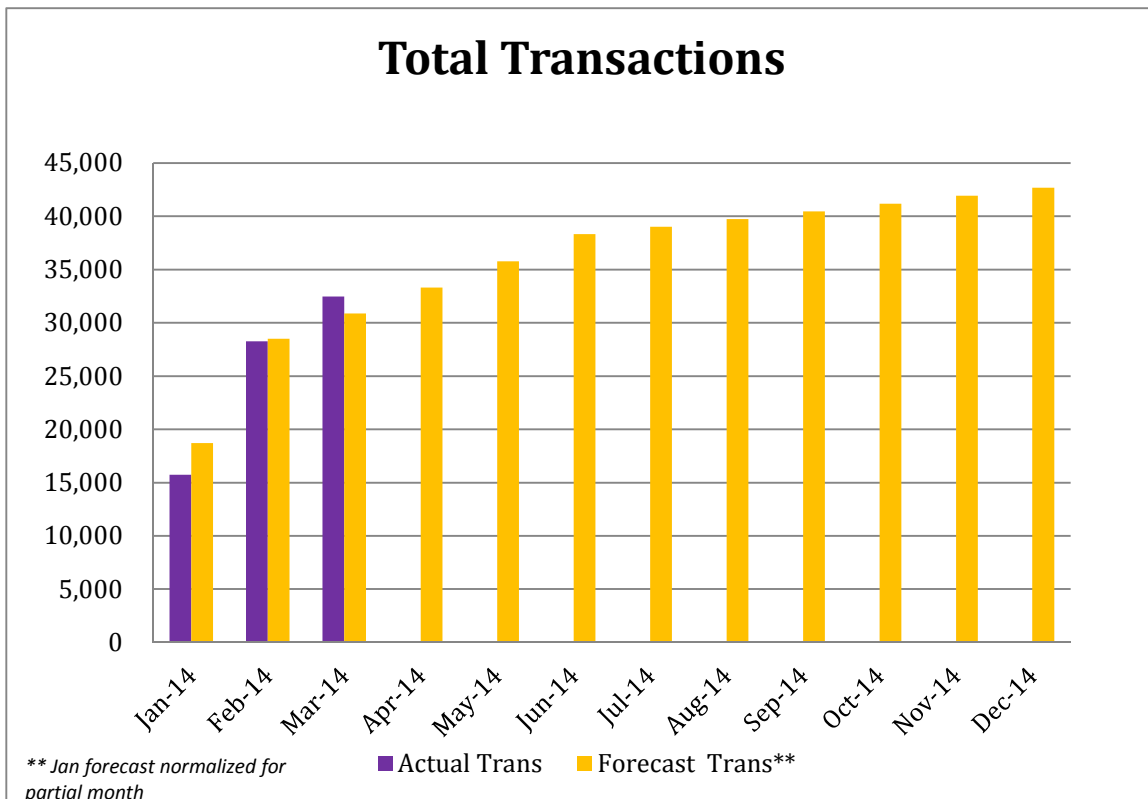
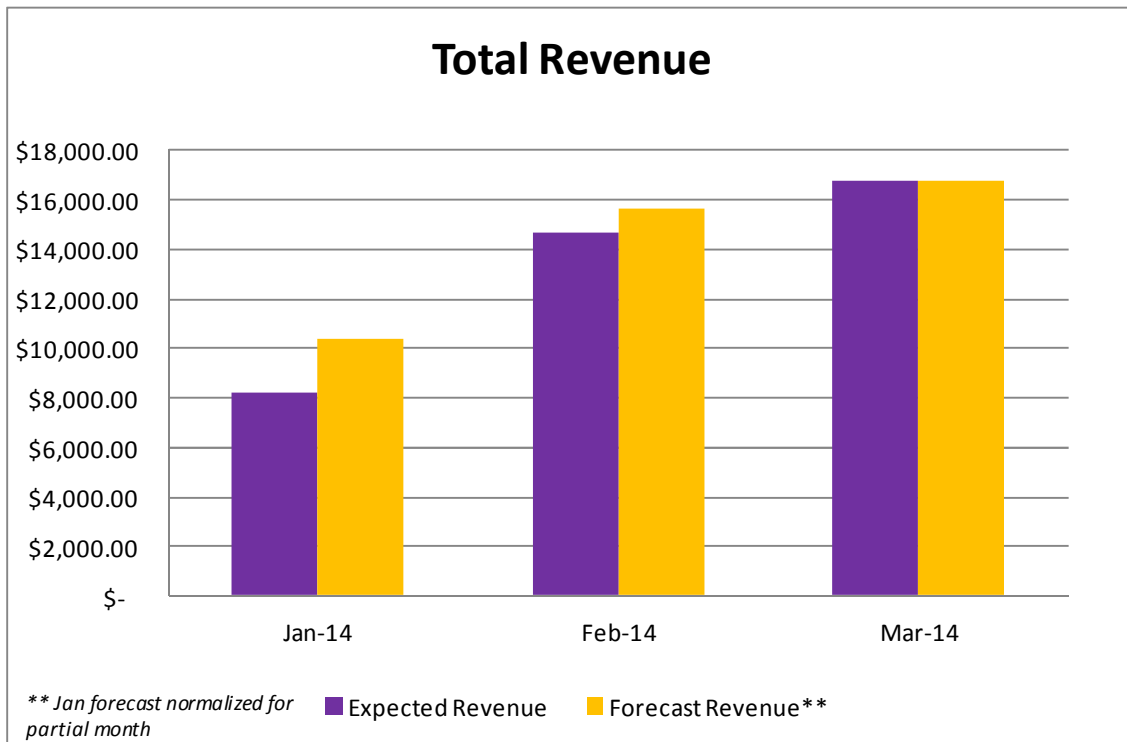
Attached, is the first performance report for the César Chávez Express Toll Lanes, which includes transaction and revenue data for the period between the opening date, January 10, 2014 and March 31, 2014. Subsequent reports will be provided on a quarterly basis. Thus, the next report will be issued after the completion of the third quarter of FY14 (i.e. March, April and May of 2014). Please let me know of any questions that you may have or any revisions you would like to see to the content or format of these performance reports for the future.

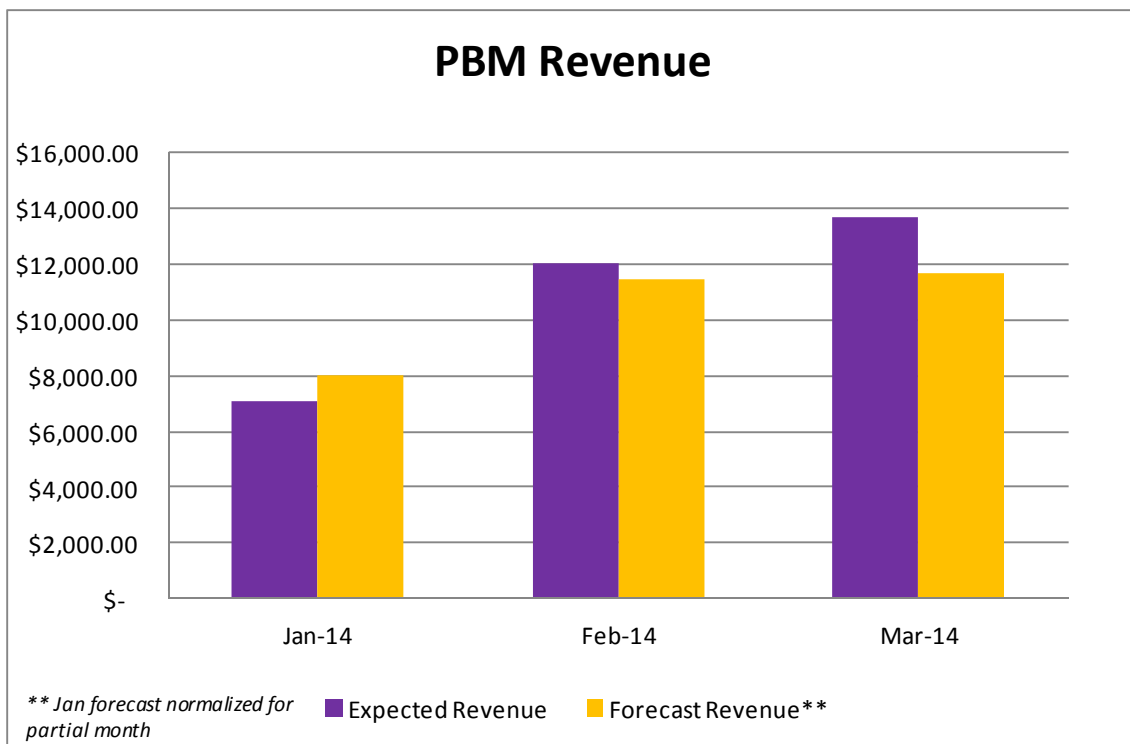
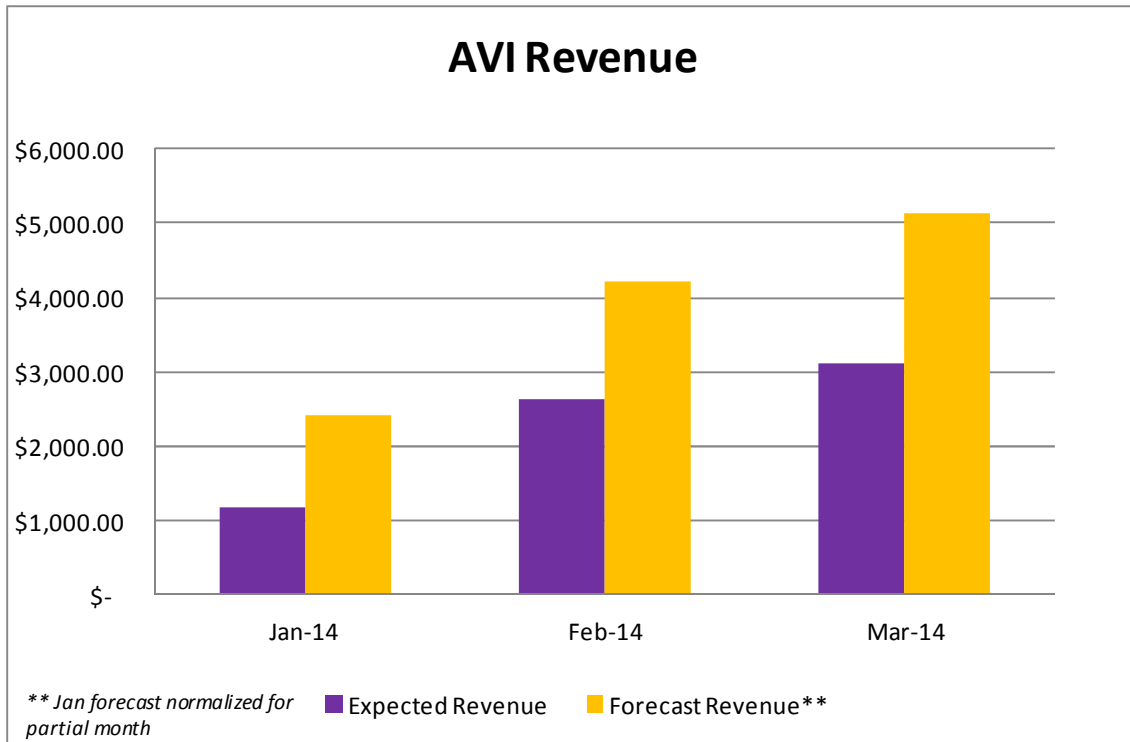
Below, you will find a table that summarizes the performance metrics found graphically on the following pages. However, as noted above, the facility has only been in operation since January 10, 2014. Accordingly, the data set used for this report is quite small and should not be relied upon to attempt to identify trends. Rather, the information contained herein should be considered a snapshot in time for a new facility currently in its ramp up period.

A representative of the CRRMA's general engineering consultant will present this information in greater detail during the Board meeting and will be available for questions.

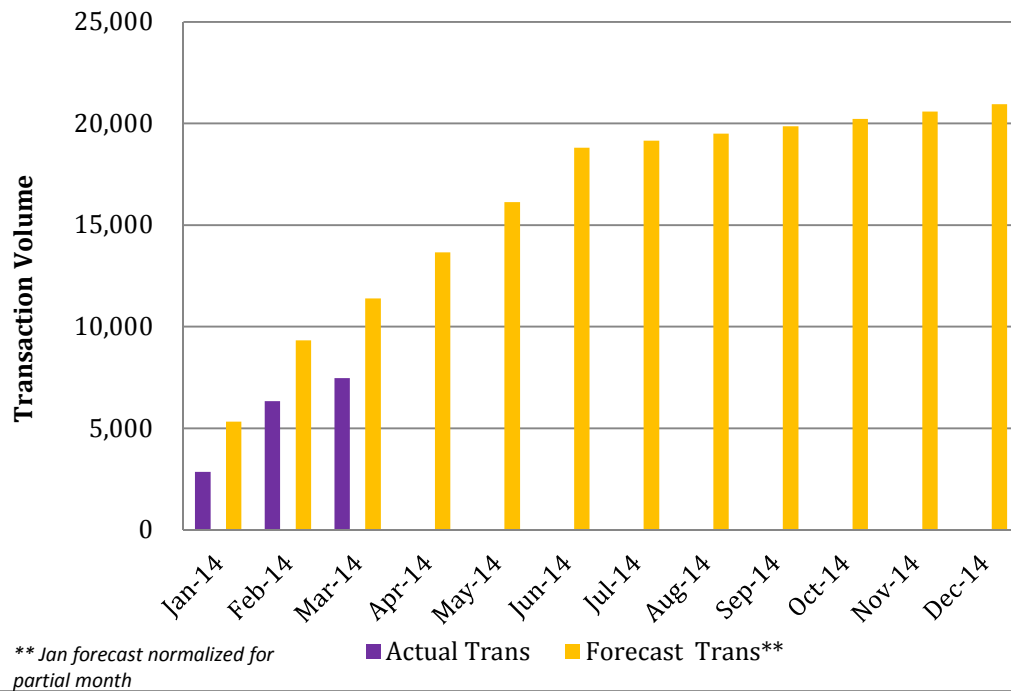
Month	Tags Issued	Accounts Created	AVI		PBM		Total Expected Revenues
			Transactions	Expected Revenue	Transactions	Expected Revenue	
January*	471	294	2,845	\$ 1,184.13	12,878	\$ 7,048.10	\$ 8,232.24
February	117	89	6,329	\$ 2,632.58	21,926	\$ 12,010.12	\$14,642.70
March	94	73	7,459	\$ 3,106.20	25,001	\$ 13,708.62	\$16,814.81
TOTALS	682	456	16,633	\$ 6,922.91	59,805	\$ 32,766.84	\$39,689.75

*NOTES: (1) The César Chávez Express Toll Lanes opened on January 10, 2014. (2) Figures provided in the January "Tags Issued" and "Accounts Created" rows include December 2013 activity. (3) Expected Revenue is net revenue less anticipated leakage and operating costs.

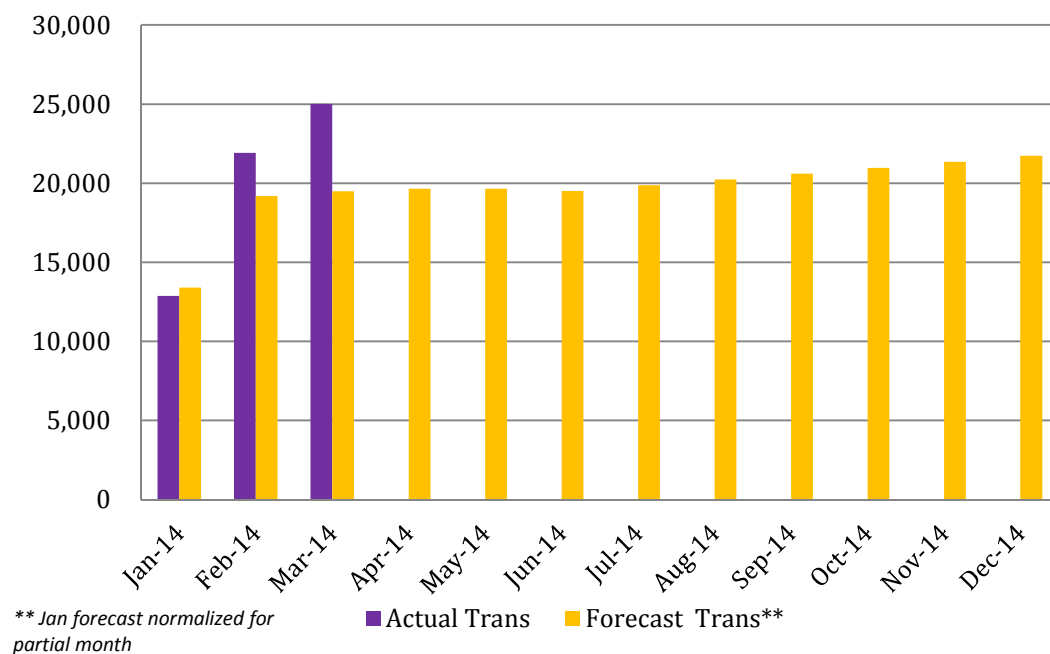




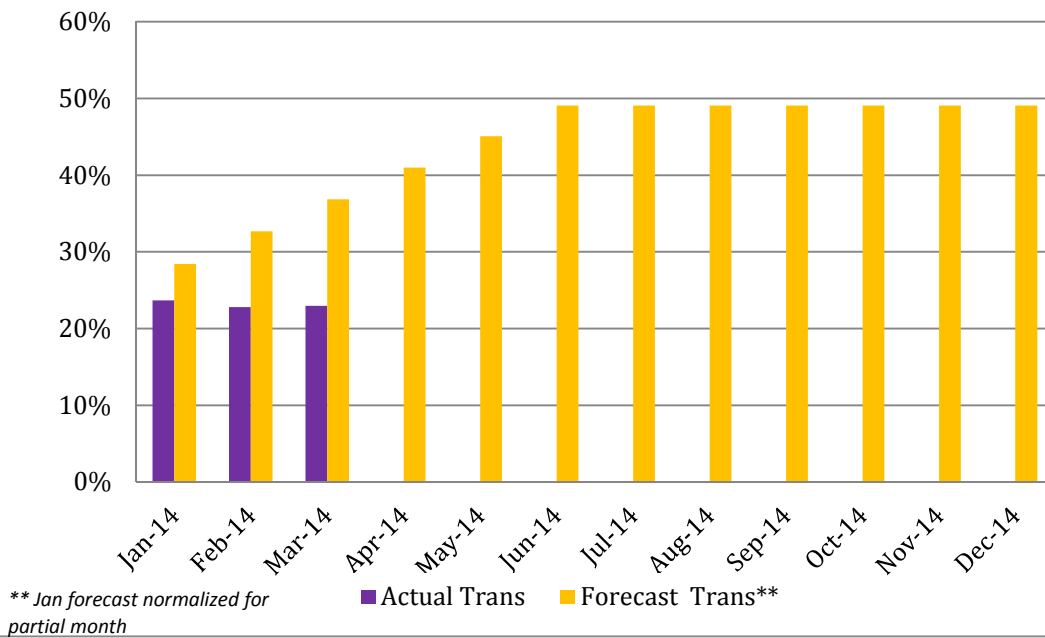
AVI Transactions



PBM Transactions



AVI Penetration



[END OF REPORT]