

Agenda



For Each Project:

- Project Overview
- CRRMA Role
- Construction
- Project Costs
- Project Status
- Questions



LP 375 Mainlanes Expansion

- Project Overview
 - Extension of Loop 375 from Dyer to US-54

Including:

- Underpass Construction at Loop 375 (Transmountain/Woodrow Bean) at US-54 (North-South Freeway)
- Overpass at Loop 375 and Kenworthy
- Overpass at Loop 375 and Rushing
- Overpass at Loop 375 and Alcan
- Frontage Road Improvements

CRRMA Role



Capital Contribution for Aesthetic Improvements

































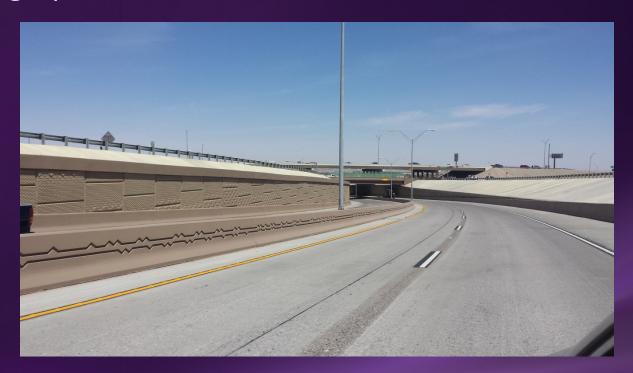


Line Nbr	Location	Description	Unit	Net CO Qty	Qty-to-Date	CRRM	A Funded Amt	% Complete
Note: Items 0110, 0712, 0713, and 0714 are unique items added to the contract								
0110	General	Barricades, Signs, and traffic handling	mo	4.00	4.00	\$	40,000.00	100%
0712	General	Additional time to manufacture, transport, & install	days	80.00	80.00	\$	473,017.60	100%
0713	General	Cost for foam required for molds	dol	19,500.00	19,500.00	\$	19,500.00	100%
0714	General	Anti-graffiti Coating for Walls and Tie-backs	sf	254,873.00	254,873.00	\$	81,559.36	100%
1								
Note: Remaining items were part of the contract and the cost reflects the additional funds needed to change the aesthetics								
0491	Mainlanes	Permanent Concrete Barrier (F-Shape)(TY2)(MOD)	lf	420.00	420.00	\$	317.52	100%
0496	Mainlanes	Permanent Concrete Barrier (F-Shape)(TY1)(MOD)	lf	8,048.00	8,048.00	\$	6,084.29	100%
1881	General	Sound Wall (13 ft)	sf	2,034.50	2,034.50	\$	14,243.07	100%
2501	Kenworthy	Class C Concrete for Bents at Kenworthy Bridge	су	321.40	321.40	\$	15,240.79	100%
2651	Kenworthy	Permanent Concrete Barrier (F-Shape)(TY1)(MOD)	If	300.00	300.00	\$	226.80	100%
2611	Rushing	Class C Concrete for Bents at Rushing Bridge	су	299.40	299.40	\$	14,197.55	100%
2651	Rushing	Permanent Concrete Barrier (F-Shape)(TY1)(MOD)	lf	264.00	264.00	\$	199.58	100%
2721	Alcans	Class C Concrete for Bents at Alcan Bridge	су	299.40	299.40	\$	14,197.55	100%
2761	Alcans	Permanent Concrete Barrier (F-Shape)(TY1)(MOD)	lf	246.50	246.50	\$	186.35	100%
3806	Underpass	Permanent Concrete Barrier (F-Shape)(TY2)(MOD)	lf	100.00	100.00	\$	75.60	100%
3811	Underpass	Permanent Concrete Barrier (F-Shape)(TY1)(MOD)	lf	2,007.00	2,007.00	\$	1,517.29	100%
0711	General	Retaining Walls (MSE)	sf	193,276.00	195,556.00	\$	1,368,892.00	101%
4026	Underpass	Retaining Walls (Soil Nail) Facia	sf	6,924.00	6,924.00	\$	48,468.00	100%
4031	Underpass	Retaining Walls (Tieback) Facia	sf	50,604.00	50,604.00	\$	354,228.00	100%
					Total To-Date	\$	2,452,151.35	101%

Project Status



 Construction Completed and open to traffic during April 2014







Project Overview

Construction of two direct connector bridges (North and South)

Construction of Frontage Road on Zaragoza from Joe Battle to

Sun Fire



CRRMA Role



- Provided funding for construction within the TRZ No. 2
- Committed \$16,086,236.90





- Change Orders
 - Eight (8) Change Orders
 - Five (5) due to Design Changes
 - Three (3) due to Detours and Phasing caused by delays
- Delays
 - Right-of-Way Acquisition
 - Re-phasing Project
 - Utility Relocation Delays



Contract Bid Days: 618

Days Added: 67

Actual Days Used: 608



Project Costs



• Initial Estimate: **\$28,069,505.45**

Award Amount: \$25,492,550.71

• Final Cost: \$27,000,797.35

• Total CRRMA Contribution: \$16, 086,236.90

Project Status



- Roads Open to Traffic
 November 22, 2013
- Project Accepted on April 15, 2014
- CRRMA Received
 Record Drawings
 on August 12, 2014



Questions?



