



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

Implementation of a Veteran Toll Waiver Program

**Ron Fagan
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Summary



HB 3139 passed during 2009 session authorizes a toll project entity to offer free or discounted tolls to vehicles registered to the State of Texas that display a qualifying license plate for any of the following:

- Disabled Veterans
- Purple Heart recipients
- Medal of Honor recipients
- Legion of Valor recipients

State of Texas Programs



Veteran Waiver Costs (projected)

Revenue Lost						
Year	Average AVI Rate	AVI Transactions	PBM Transactions	Total Transactions	DV Program Transactions	Revenue Lost
2015	\$0.45	305,000	305,000	610,000	10,980	\$4,941.00
2016	\$0.46	392,000	348,000	740,000	13,320	\$6,127.20
2017	\$0.47	453,000	356,000	809,000	14,562	\$6,844.14

Additional Costs		
Year	Number of TollTags	TollTag Cost
2015	150	\$ 1,315.50
2016	175	\$ 219.25
2017	200	\$ 219.25

**The tables do not include the recurring cost to manage the list of exempt vehicles.*

Veteran Waiver Process & Timeline



- CRRMA will purchase (at CRRMA cost) TollTags to distribute to eligible veterans upon request
- CRRMA will confirm eligibility through review of the Department of Motor Vehicles system
- CRRMA's integrator will modify the toll collection system so that a qualifying transaction is filtered locally in CRRMA's system
- These transactions would not go to the IOP Hub, which eliminates the 6% or 8% IOP fee
- Veterans would be responsible for cost of transactions on other Texas toll roads
- System modifications will be implemented by October 31, 2015
- TollTags will be purchased and notice to media and veteran groups will be made by October 1, 2015

Questions?



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