



**CAMINO REAL**  
REGIONAL MOBILITY  
AUTHORITY

**General Engineering  
Consultant Team Resources**

**Presentation to the  
CRRMA Board of Directors**

**Greg Blake, Atkins  
October 22, 2015**

# Quarterly Summary

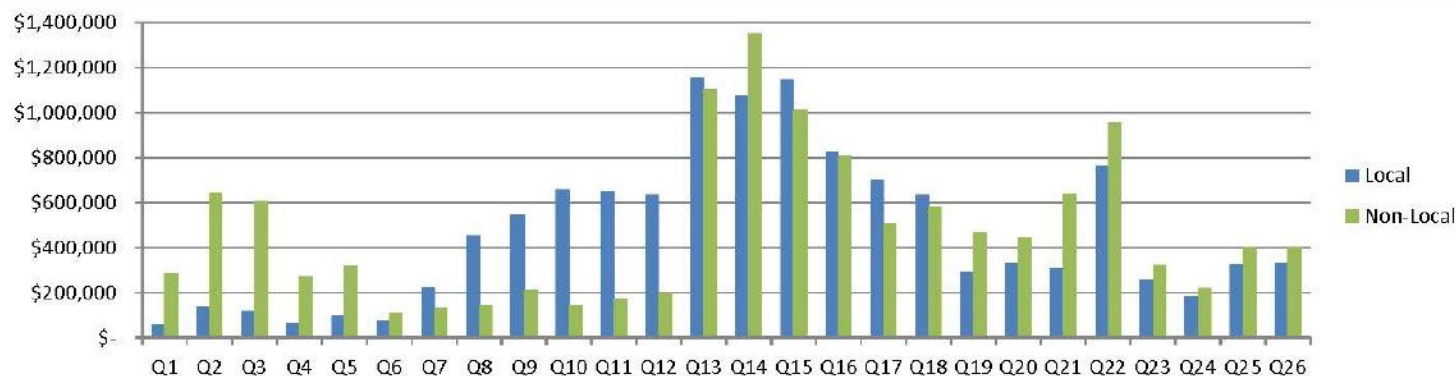


## CRRMA / GEC Services

### Quarterly Work Authorization Summary

Updated through July 2015

		Local Labor		Non-Local Labor		Total Labor	Expenses	Total Billing					
Q15	August 2012 to October 2012	\$	1,144,388.95	53%	\$	1,010,636.88	47%	\$	2,155,025.83	\$	38,919.57	\$	2,193,945.40
Q16	November 2012 to January 2013	\$	824,898.05	51%	\$	805,077.25	49%	\$	1,629,975.30	\$	29,873.31	\$	1,659,848.61
Q17	February 2013 to April 2013	\$	698,713.82	58%	\$	510,825.76	42%	\$	1,209,539.58	\$	17,271.46	\$	1,226,811.04
Q18	May 2013 to July 2013	\$	636,647.93	52%	\$	581,535.79	48%	\$	1,218,183.72	\$	10,411.85	\$	1,228,595.57
Q19	August 2013 to October 2013	\$	291,026.39	38%	\$	466,972.99	62%	\$	757,999.38	\$	20,468.94	\$	778,468.32
Q20	November 2013 to January 2014	\$	332,144.59	43%	\$	441,559.93	57%	\$	773,704.52	\$	54,761.21	\$	828,465.73
Q21	February 2014 to April 2014	\$	307,408.50	32%	\$	639,964.21	68%	\$	947,372.71	\$	25,876.93	\$	973,249.64
Q22	May 2014 to July 2014	\$	765,309.54	44%	\$	955,073.89	56%	\$	1,720,383.43	\$	27,813.45	\$	1,748,196.88
Q23	August 2014 to October 2014	\$	258,073.84	44%	\$	323,860.50	56%	\$	581,934.34	\$	16,217.44	\$	598,151.78
Q24	November 2014 to January 2015	\$	182,747.01	46%	\$	218,469.23	54%	\$	401,216.24	\$	14,178.47	\$	415,394.71
Q25	February 2015 to April 2015	\$	326,470.61	45%	\$	403,620.45	55%	\$	730,091.06	\$	19,228.09	\$	749,319.15
Q26	May 2015 to July 2015	\$	331,713.92	45%	\$	399,284.16	55%	\$	730,998.08	\$	7,950.87	\$	738,948.95
TOTAL		\$	12,047,955.26	49%	\$	12,451,451.80	51%	\$	24,499,407.06	\$	537,506.19	\$	25,036,913.25



# Firm Summary



## CRRMA / GEC Services

### Firm Summary

Updated through July 2015

Firm	Local			Non-Local		Total Labor		Expenses		Total Billing				
Atkins	\$	3,864,442.80	41%	\$	5,671,496.17	59%	\$	9,535,938.97	39%	\$	255,985.76	\$	9,791,924.73	39%
AIA Engineers	\$	2,600,617.29	95%	\$	150,557.27	5%	\$	2,751,174.56	11%	\$	2,510.08	\$	2,753,684.64	11%
Brock & Bastillos	\$	1,077,888.91	100%	\$	-	0%	\$	1,077,888.91	4%	\$	27,787.77	\$	1,105,676.68	4%
ECM International	\$	2,602,675.92	100%	\$	-	0%	\$	2,602,675.92	11%	\$	75,707.25	\$	2,678,383.17	11%
Jacobs	\$	1,389,040.67	18%	\$	6,131,731.81	82%	\$	7,520,772.48	31%	\$	100,894.47	\$	7,621,666.95	30%
Suzanne Michaels Comm	\$	30,975.00	100%	\$	-	0%	\$	30,975.00	0%	\$	676.33	\$	31,651.33	0%
Flores Media Consulting	\$	7,275.00	100%	\$	-	0%	\$	7,275.00	0%	\$	42.70	\$	7,317.70	0%
TXP, Inc.	\$	-	0%	\$	212,500.00	100%	\$	212,500.00	1%	\$	-	\$	212,500.00	1%
Fagan Consulting	\$	-	0%	\$	186,591.57	100%	\$	186,591.57	1%	\$	10,887.52	\$	197,479.09	1%
CQC Testing & Engineering	\$	120,311.92	100%	\$	-	0%	\$	120,311.92	0%	\$	9,834.50	\$	130,146.42	1%
HKN Engineers	\$	182,101.10	100%	\$	-	0%	\$	182,101.10	1%	\$	-	\$	182,101.10	1%
Lopez Marketing Group	\$	36,775.15	100%	\$	-	0%	\$	36,775.15	0%	\$	46,733.80	\$	83,508.95	0%
Rich and Associates	\$	-	0%	\$	27,900.25	100%	\$	27,900.25	0%	\$	4,911.50	\$	32,811.75	0%
Pat Louthan	\$	-	0%	\$	53,600.00	100%	\$	53,600.00	0%	\$	1,391.91	\$	54,991.91	0%
Moreno Cardenas Inc.	\$	135,126.50	89%	\$	17,074.73	11%	\$	152,201.23	1%	\$	142.60	\$	152,343.83	1%
L&P Scientific Consulting	\$	725.00	100%	\$	-	0%	\$	725.00	0%	\$	-	\$	725.00	0%
TOTAL	\$	12,047,955.26	49%	\$	12,451,451.80	51%	\$	24,499,407.06		\$	537,506.19	\$	25,036,913.25	

# Questions?



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