



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

MISSION RIDGE BLVD PROJECT

**CRRMA's GEC Team
October 22, 2015**

Mission Ridge Blvd Project



- Project History
- Location
- Scope
- Timeline
- Procurement Results
- Requested Board Action



Project History



- Mission Ridge Blvd. (formerly known as Arterial 1) construction project is one of the 2013 El Paso County Comprehensive Mobility Plan projects, which is to be let in 2015
- Project budget comes from the El Paso County Vehicle Registration Fee bond proceeds (\$72M Bond Issuance)
- County of El Paso and CRRMA entered an agreement, whereby the CRRMA was to let and manage construction of the project
- CRRMA and County went with the option to let EPWU work as an add alternate with Mission Ridge Blvd. project

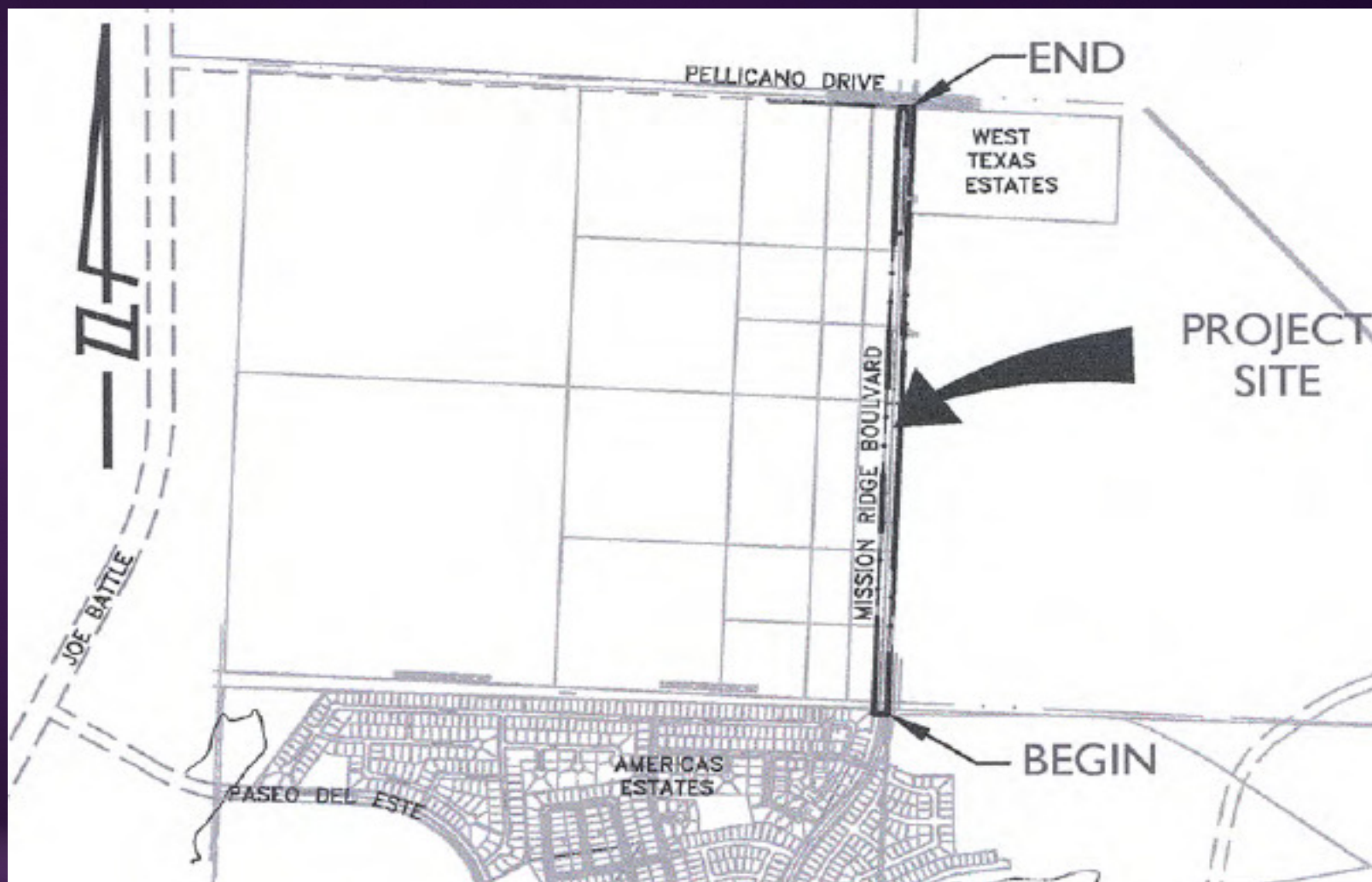
Project Location

2013 El Paso County Comprehensive Mobility Plan

Map No.	Project Name
01	I-10 COLLECTOR DISTRIBUTOR LANES
02	I-10/BORDER HIGHWAY CONNECTORS
03	I-10/VISCOUNT TO AIRWAY RAMP IMPROVEMENTS
04	LP 375/SPUR 601 DIRECT CONNECTOR
05	I-10/FM 1110 BRIDGE REPLACEMENT
06	I-10 COLLECTOR DISTRIBUTOR LANES - MESA PARK
07	I-10/LP 375 DIRECT CONNECTORS
08	DELTA OVERPASS
09	EASTLAKE WIDENING PROJECT #9
10	OLD HUECO TANKS
11	EASTLAKE WIDENING PROJECT #11
12	ROJAS WIDENING
13	FM 1110 CONSTRUCTION/UPGRADE
14	GREG/EDGEMERE
15	ARTERIAL 1
16	MANUEL F AGUILERA HIGHWAY

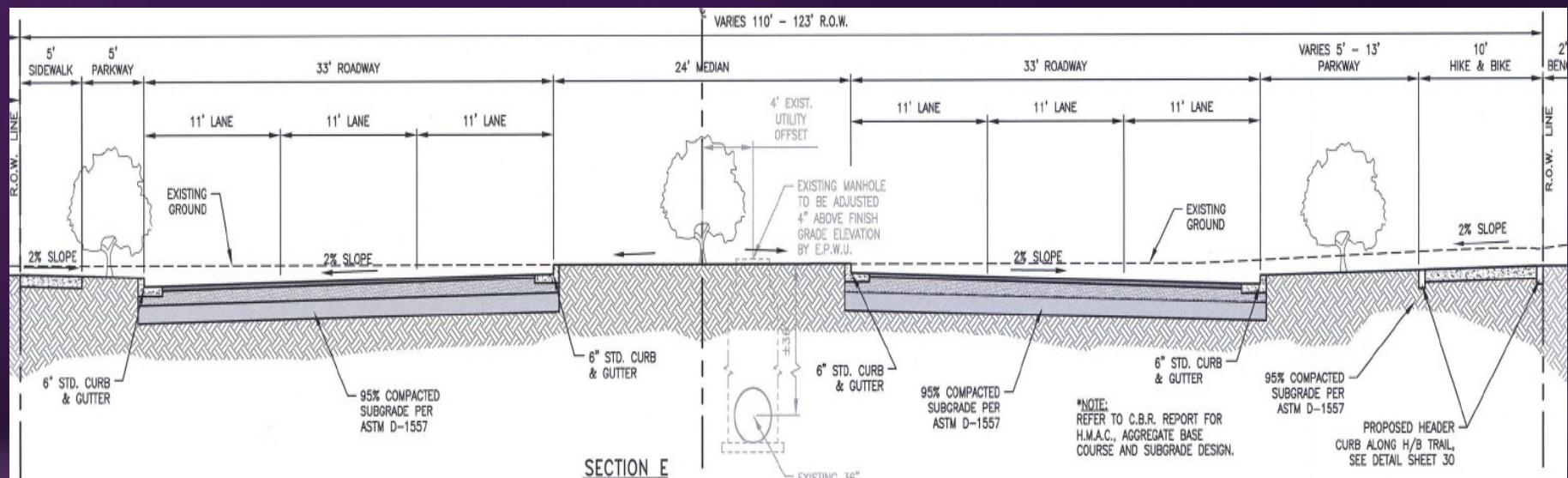


Project Location



Project Scope

- 6 lane divided roadway with 24' median
- Signalization at Pellicano Dr. and Mission Ridge Blvd
- Sidewalks, hike and bike trail, illumination, signing and striping
- Landscaping
- New 24" Water line



Project Scope



- **Role of the County**
 - Provide construction project funding and PS&E
 - Provide decisions for project issues that need resolution through the County
- **Role of the El Paso Water Utilities**
 - Provide construction project funding and PS&E for utility relocations
- **Role of the CRRMA**
 - Prepare and let project for bid
 - Provide construction management services consisting of engineering testing, inspection and record keeping

Procurement Timeline



- July 20, 2015 – Board Approves Project to be Advertised for Bid
- September 2, 2015 – Project Advertised for Bid
- September 18, 2015 – Q&A Posted to CRRMA Website
- September 24, 2015 – Bids Opened
- October 14, 2015 – CRRMA Board Awards Project (proposed)
- October 14, 2015 – CRRMA Board Authorizes Executive Director to execute agreement (proposed)

Construction Timeline



- Contractor possible start in December 2015
- 5 Day work week
- 270 days to complete (approx. 13.5 months)
- Weather days
- Possible completion in winter 2017

Engineer's Probable Cost Est.



- Base Bid (Roadway) (VRF Bond Proceeds) \$4.6M
- Add Alternate (24" Waterline) (EPWU) \$1.6M
- Total of Base Bid and Add Alternate \$6.2M

Bid Results



MISSION RIDGE BLVD.

TxDOT CSJ 0924-06-502

Official Letting Results

9/24/15

Sort

	Contractor	Base Bid	Add. Alt Bid	Total Bid
1	CMD ENDEAYORS, INC.	3,224,699.00	1,234,030.00	\$ 4,458,729.00
2	BAIN CONSTRUCTION	3,285,762.76	1,179,921.25	4,465,684.01
3	JORDAN FOSTER CONSTRUCTION, LLC	3,396,767.36	1,177,054.75	4,573,822.11
4	VENEGAS ENGINEERING MNGMNT & CONSTRUCTION, INC.	3,673,092.15	1,374,930.64	5,048,022.79
5	TEXAS UTILITY & BORING INC	3,791,217.66	1,316,387.39	5,107,605.05
6	MARTINEZ BROS. CONTRACTORS, LLC	3,575,449.00	1,538,326.00	5,113,775.00

Requested Board Action



- Motion to approve a Board Resolution to: (1) award the Mission Ridge Blvd project to CMD Endeavors, Inc. as the lowest responsive bidder; and (2) authorize the Executive Director to execute a construction contract with CMD Endeavors, Inc.
- Motion to authorize the Executive Director to execute an agreement with the El Paso Water Utility Public Service Board for the completion of various utility improvements as part of the Mission Ridge Blvd Project.
- Motion to authorize the Executive Director to execute Work Authorization No. 27 with Atkins North America, Inc. for construction engineering inspection services.

Questions?



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