



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

**CRRMA BOARD
PRESENTATION**

**2013 EL PASO COUNTY
COMPREHENSIVE MOBILITY
PLAN UPDATE**

**David Head
May 11, 2016**

2013 El Paso County Comprehensive Mobility Plan



AGENDA

- 2013 CMP Project Map
- Project Listing
- Project Updates
 - Projects in Design
 - Projects under Construction
 - Projects being Funded by CRRMA
- Requested Board Actions



2013 CMP Project Map

2013 El Paso County Comprehensive Mobility Plan

Map No.	Project Name
01	I-10 COLLECTOR DISTRIBUTOR LANES
02	I-10 BORDER HIGHWAY CONNECTORS
03	I-10 VISCOUNT TO AIRWAY RAMP IMPROVEMENTS
04	LP 375/SPUR 601 DIRECT CONNECTOR
05	I-10 FM 1110 BRIDGE REPLACEMENT
06	I-10 COLLECTOR DISTRIBUTOR LANES - MESA PARK
07	I-10 LP 375 DIRECT CONNECTORS
08	DELTA OVERPASS
09	EASTLAKE WIDENING PROJECT #9
10	OLD HUECO TANKS
11	EASTLAKE WIDENING PROJECT #11
12	ROJAS WIDENING
13	FM 1110 CONSTRUCTION/UPGRADE
14	GREG/EDGEMERE
15	ARTERIAL 1
16	MANUEL F AGUILERA HIGHWAY



2013 CMP County/CRRMA Projects



Projects in Design:

- #09 Eastlake I (From I-10 to Darrington Rd.)
- #11 Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- #12 Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- ❖ Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
- ❖ Darrington Rd. (From Eastlake to Pellicano)

Projects under Construction:

- #10 Old Hueco Tanks (From North Loop to I-10)
- #15 Mission Ridge (From Pellicano to 1 mile south)
- ❖ El Camino Real de Tierra Adentro National Historic Trail
(Along SH 20 from Chicken ranch Rd. to NM/TX state line)

Projects being Funded by the CRRMA:

- #14 Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)
- #16 Aguilera International Highway (From SH20 to I-10)

Projects in Design – Eastlake Phase I

- Widen to 6 lanes divided from I-10 to Darrington
- PS&E is approximately 98% complete
- Construction Estimate – \$26M
- Anticipated Letting – Early 2017 (VRF 2 Funding Source)



Projects in Design

– Eastlake Phase 2

- Widen to a 6 lane divided roadway from Darrington Road to Horizon Boulevard
- PS&E is approximately 98% complete
- Construction Estimate – \$20.5M
- Anticipated Letting – July 2016



Projects in Design

– Rojas Drive

- Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Boulevard
- PS&E is approximately 98% complete
- Construction Estimate – \$4.8M
- Anticipated Letting – July 2016



Projects in Design

– Vista Del Sol Dr. Project



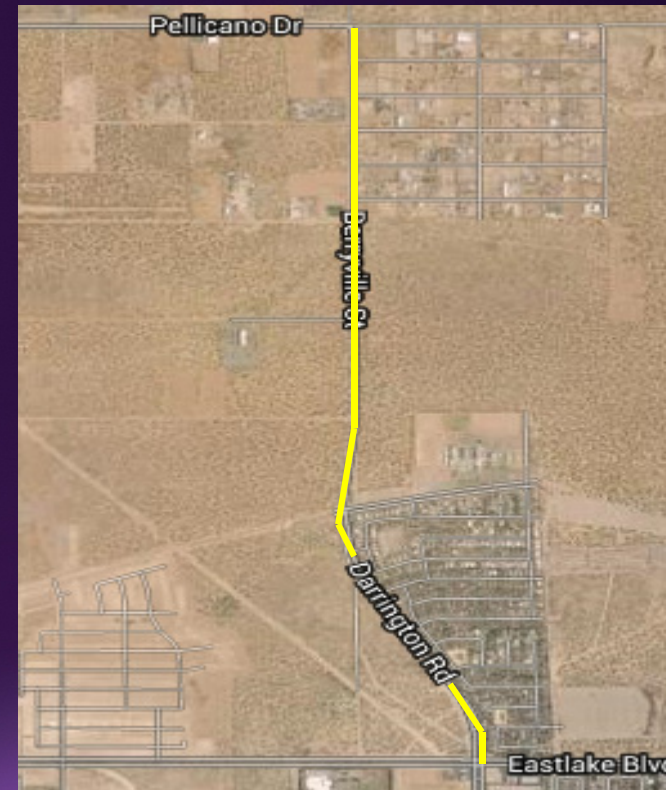
- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- PS&E is approximately 90% complete
- Construction Estimate – \$4.6M
- Anticipated Letting – August 2016
- EPWU work may be added as base bid



Projects in Design

– Darrington Road Project

- Widen to a 4 lane divided roadway from Eastlake to Pellicano
- PS&E has started
- Construction Estimate – \$5M
- Anticipated Letting – Winter 2017

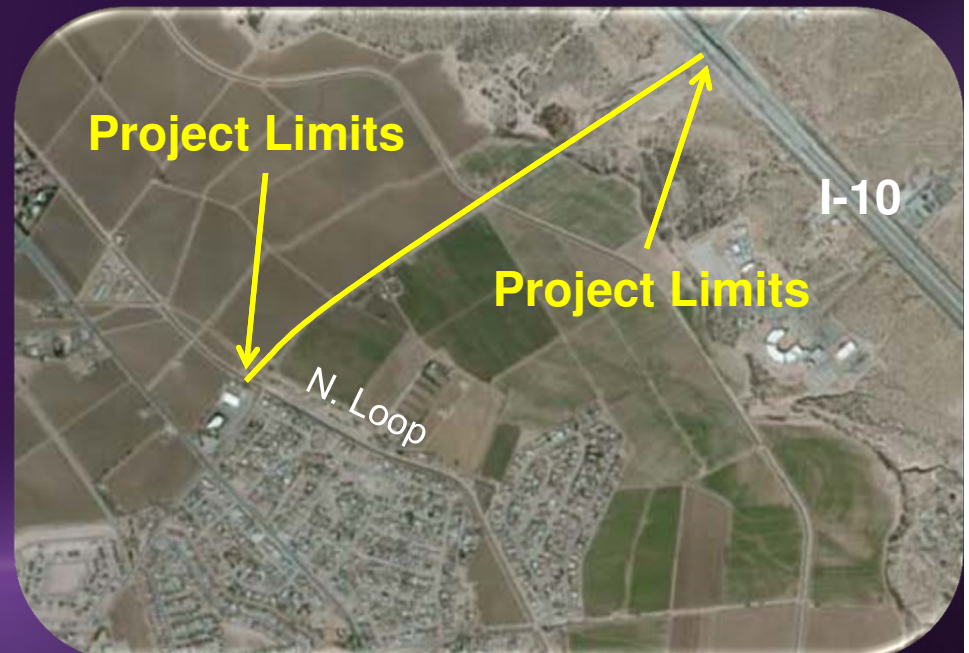


Projects under Construction

– Old Hueco Tanks Road



- Construct new 4 lane divided road to extend Eastlake from I-10 to North Loop/FM 76
- PS&E is 100% complete
- Construction Estimate – \$10.4M
- Anticipated Letting – August 2016
- City of Socorro:
 - ROW and Utility Relocations
- Pending Agreements:
 - TxDOT Advanced Funding
 - City of Socorro Funding
 - County of El Paso Funding



Projects under Construction – Mission Ridge Boulevard

- Mission Ridge Blvd (from Pellicano to 1 mile south)
- CMD Endeavors, Inc. has had expenditures of \$1.4M (through March)
- 33% Time vs 28% Complete
- Completed placing 24" Waterline, Pond nearly completed, Working on storm sewer and roadway
- 3 Change Orders \$46,646
- Completion – Winter 2017

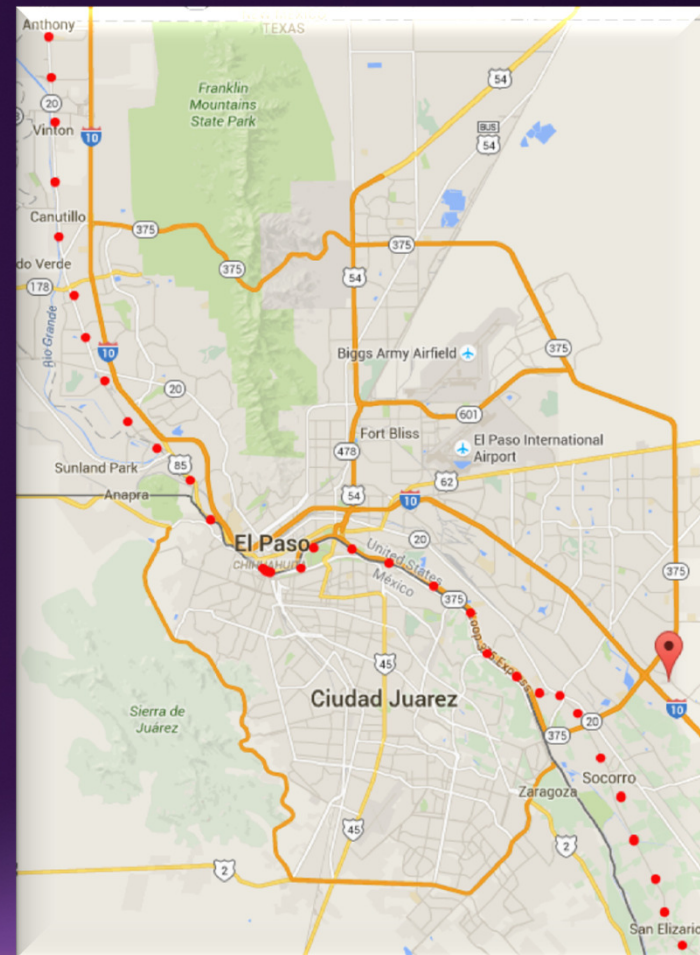


Projects under Construction

– Camino Real National Historic Trail



- Historic signage from San Elizario to Anthony, Texas
- PS&E is 100%
- Construction estimate – \$270K
- Working with EP County & TxDOT on inclusion of additional signage
- Letting to be scheduled after County & TxDOT coordination

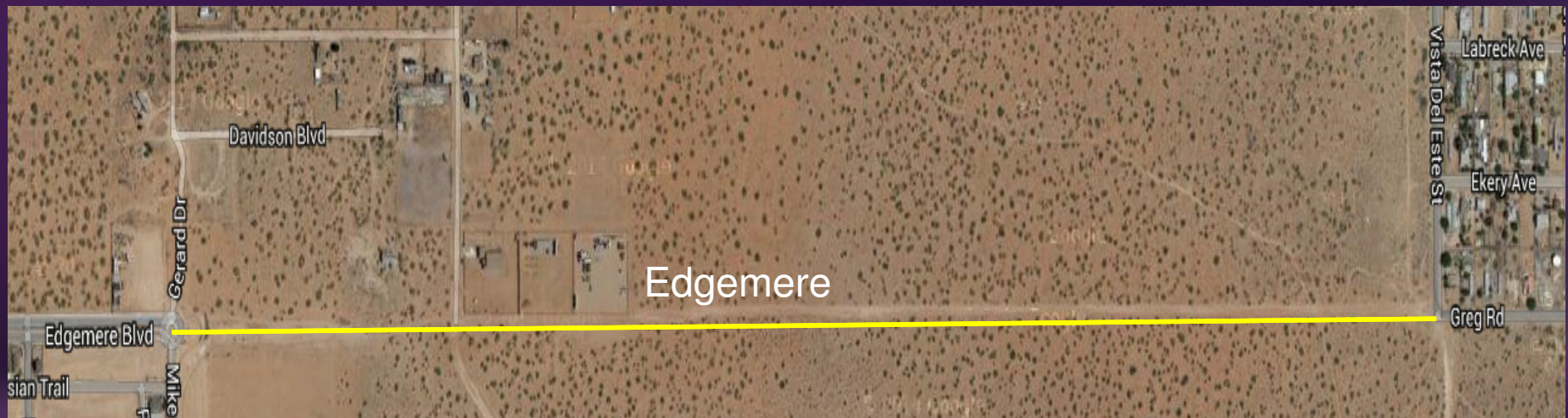


Projects Funded by CRRMA

– Greg/Edgemere Extension Project



- Greg/Edgemere Extension (Edgemere Blvd east 1.3Mi to Greg Rd)
- 4 lanes divided w/ bike lanes
- CRRMA to fund the construction via payment to County – \$2.5M
- Interlocal Agreement – Commissioners Court Agenda of 05/16/16
- Work to be done per a County Developer Participation Agreement



Projects Funded by CRRMA

– Aguilera International Highway

- Aguilera International Hwy (from SH 20 to I-10)
- Dan Williams Co. – \$15.5M Contract
- 32% Complete vs 23% Time used; \$4.9M Paid
- Possible completion in Spring 2017



2013 El Paso County Comprehensive Mobility Plan



Requested Board Actions

- **TODAY** – authorize construction advertisement of the following projects:
 - Eastlake Project, Phase 1;
 - Eastlake Project, Phase 2;
 - Old Hueco Tanks Project; and
 - Vista del Sol Project.
- **FUTURE** – actions will include:
 - Amendments to the County Interlocal Agreements that would provide the CRRMA with access to construction funds; and
 - Agreements and instruments necessary for a second Vehicle Registration Fee bond issuance.

Questions?



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