



CAMINO REAL
REGIONAL MOBILITY
AUTHORITY

CRRMA BOARD PRESENTATION

2013 EL PASO COUNTY COMPREHENSIVE MOBILITY PLAN UPDATE

**David Head
August 10, 2016**

2013 El Paso County Comprehensive Mobility Plan



AGENDA

- 2013 CMP Project Map
- Project Listing
- Project Updates
 - Projects in Design
 - Projects under Construction
 - Projects being Funded by CRRMA



2013 CMP Project Map

2013 El Paso County Comprehensive Mobility Plan

Map No.	Project Name
01	I-10 COLLECTOR DISTRIBUTOR LANES
02	I-10/BORDER HIGHWAY CONNECTORS
03	I-10/VISCOUNT TO AIRWAY RAMP IMPROVEMENTS
04	LP 375/SPUR 601 DIRECT CONNECTOR
05	I-10/FM 1110 BRIDGE REPLACEMENT
06	I-10 COLLECTOR DISTRIBUTOR LANES - MESA PARK
07	I-10/LP 375 DIRECT CONNECTORS
08	DELTA OVERPASS
09	EASTLAKE WIDENING PROJECT #9
10	OLD HUECO TANKS
11	EASTLAKE WIDENING PROJECT #11
12	ROJAS WIDENING
13	FM 1110 CONSTRUCTION/UPGRADE
14	GREG/EDGEMERE
15	ARTERIAL 1
16	MANUEL F AGUILERA HIGHWAY



2013 CMP County/CRRMA Projects



Projects in Design:

- #09 Eastlake I (From I-10 to Darrington Rd.)
 - ❖ Vista Del Sol Dr. (From Loop 375 to Cherrington Dr.)
 - ❖ Darrington Rd. (From Eastlake to Pellicano)
 - ❖ El Camino Real de Tierra Adentro National Historic Trail
(Along SH 20 from Chicken Rd. to NM/TX state line)

Projects under Construction:

- #10 Old Hueco Tanks (From North Loop to I-10)
- #11 Eastlake 2 (From Darrington Rd. to Horizon Blvd)
- #12 Rojas Dr. (From Bill Burnett Dr. to Eastlake Blvd.)
- #15 Mission Ridge (From Pellicano to 1 mile south)

Projects being Funded by the CRRMA:

- #14 Greg/Edgemere (From Edgemere Blvd. east to Greg Rd.)
- #16 Aguilera International Highway (From SH20 to I-10)

Projects in Design

– Eastlake Phase I

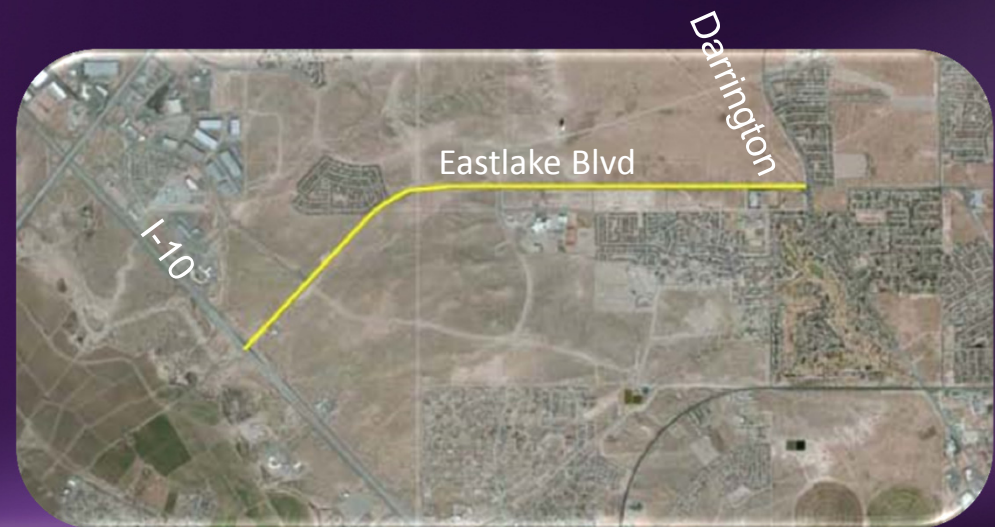
- Widen to 6 lanes divided from I-10 to Darrington
- PS&E is approximately 100% complete
- Construction Estimate – \$25.1M
- Anticipated Letting – Early 2017 (VRF 2 Funding Source)



Projects in Design

– Eastlake Phase I

- Contract amount \$2,277,034.52
- Invoiced to date \$2,157,957.94
- Remaining Contract amount \$119,076.58
- R.O.W. Status: few parcels pending acquisition
- Utility Status:
 - AT&T currently working on relocation.
 - MUD & Texas Gas will work on relocation within the next couple of months.



Projects in Design

– Vista Del Sol Dr. Project



- Widen to a 4 lane divided roadway from Loop 375 to Cherrington Dr.
- PS&E is approximately 98% complete
- Construction Estimate – \$4M
- Anticipated Letting – October 2016
- EPWU sanitary sewer and water line added as base bids



Projects in Design

– Vista Del Sol Dr. Project



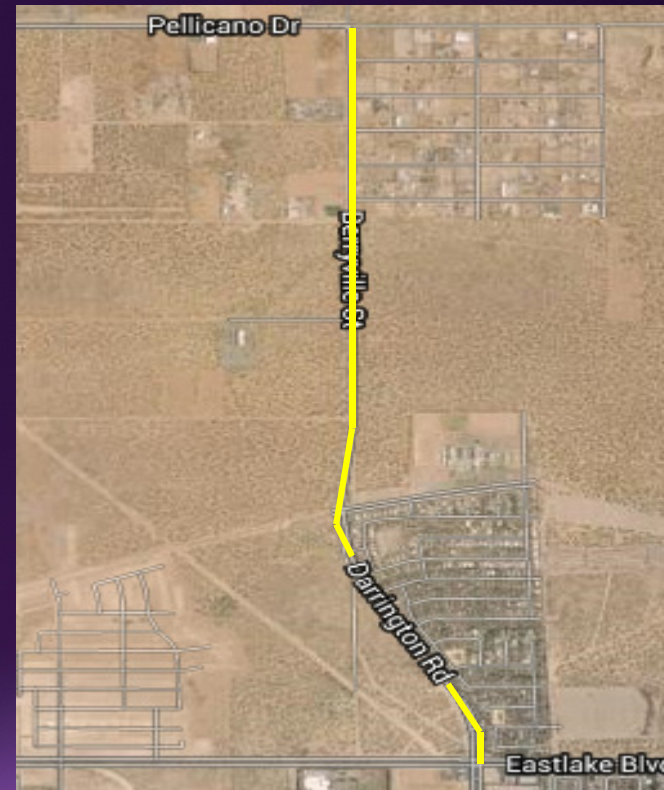
- Contract amount \$425,323.48
- Invoiced to date \$413,859.32
- Remaining Contract amount \$11,464.16



Projects in Design

– Darrington Road Project

- Widen to a 4 lane divided roadway from Eastlake to Pellicano
- PS&E is approximately 30% complete
- Construction Estimate – \$5M
- Anticipated Letting – Winter 2017



Projects in Design

– Darrington Road Project



- Contract amount \$854,210.60
- Invoiced to date \$43,486.52
- Remaining Contract amount \$810,724.08



Projects in Design

– Camino Real National Historic Trail

- **Historic signage from San Elizario to Anthony, Texas**
- **PS&E is 100%**
- **Construction estimate – \$270K**
- **Working with EP County & TxDOT on inclusion of additional signage**
- **Letting to be scheduled after County & TxDOT coordination**

Projects in Design

– Camino Real National Historic Trail

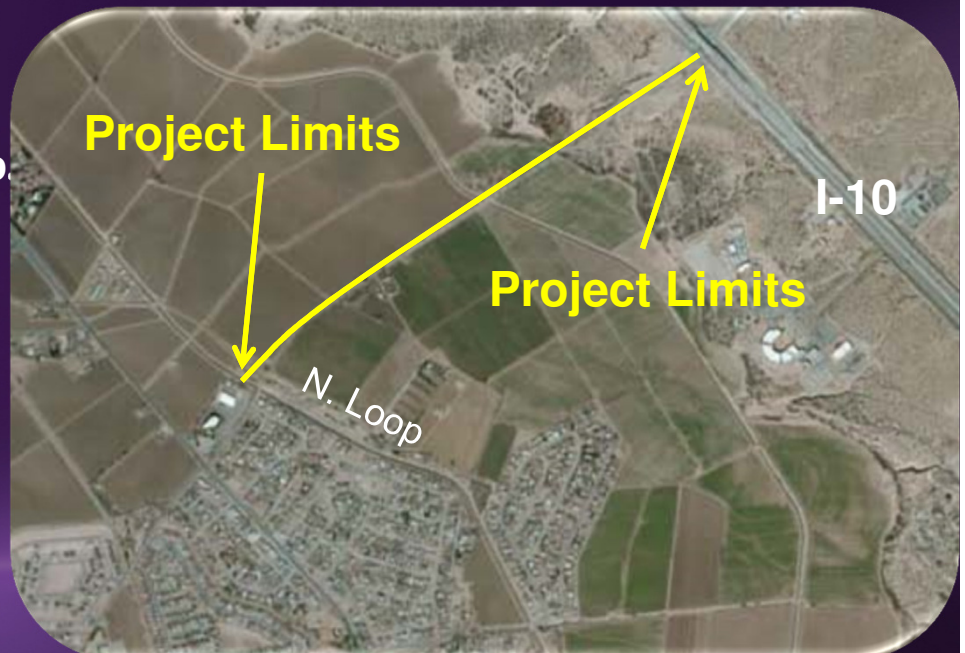
- **Contract amount \$195,283.25**
- **Invoiced to date \$180,994.38**
- **Remaining Contract amount \$14,288.87**

Projects under Construction

– Old Hueco Tanks Road



- Construct new 4 lane divided road to extend Eastlake from I-10 to North Loop/FM 76
- PS&E is 100% complete
- Construction Estimate – \$10.4M
- Letting – August 2016
- City of Socorro:
 - R.O.W. is cleared
 - Utility Relocations: El Paso Electric Co. is relocating their line
- Funding:
 - TxDOT
 - City of Socorro
 - County of El Paso



Projects under Construction

– Eastlake Phase 2

- **Widen to a 6 lane divided roadway from Darrington Road to Horizon Boulevard**
- **PS&E is 100% complete**
- **Construction Estimate – \$17.4M**
- **Let – July 28, 2016**
- **Pending Board approval**
- **Funding:**
 - **Town of Horizon**
 - **County of El Paso**



Projects under Construction

– Eastlake Phase 2

- Contract amount \$1,524,741.09
- Invoiced to date \$1,522,740.09
- Remaining Contract amount \$2,001.00



Projects under Construction

– Rojas Drive

- Widen Rojas to a 6 lane divided roadway from El Paso City limits to Eastlake Boulevard
- PS&E is 100% complete
- Construction Estimate – \$4.3M
- Let – July 28, 2016
- Pending Board approval



Projects under Construction

– Rojas Drive

- Contract amount \$496,364.89
- Invoiced to date \$468,802.41
- Remaining Contract amount \$27,562.48



Projects under Construction

– Mission Ridge Boulevard

- Mission Ridge Blvd (from Pellicano to 1 mile south)
- Contract amount \$4,505,374.76
- CMD Endeavors, Inc. has had expenditures of \$2,858,795.60 (through July)
- 53% Time vs 63% Complete
- Roadway embankment being placed, curb and gutter (including median), sidewalk, hike and bike continue to be placed, currently working on installing irrigation system & illumination conduit, hike and bike
- Completion – Winter 2017



Projects under Construction – Mission Ridge Boulevard

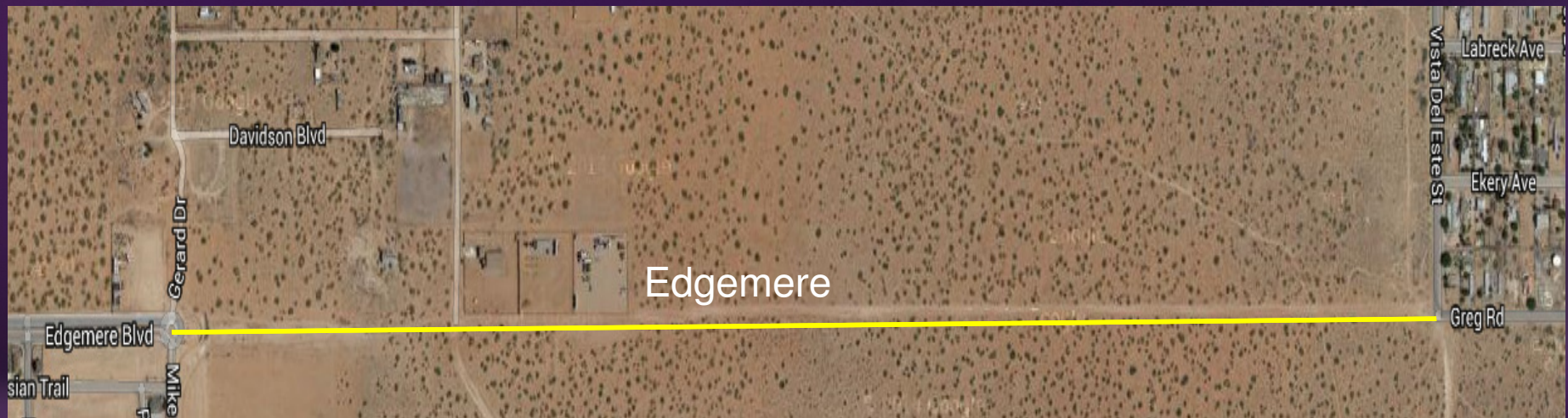


Projects Funded by CRRMA

– Greg/Edgemere Extension Project



- Greg/Edgemere Extension (Edgemere Blvd east 1.3Mi to Greg Rd)
- 4 lanes divided w/ bike lanes
- CRRMA to fund the construction via payment to County – \$2.5M
- Work to be done per a County Developer Participation Agreement



Projects Funded by CRRMA

– Aguilera International Highway

- Aguilera International Hwy (from SH 20 to I-10)
- Dan Williams Co. – \$15.5M Contract
- 59% Complete vs 53% Time used; \$9.3M Paid
- CO #1 fully executed (\$-49,617.97), scheduled detour was removed, most metal beam guard fence was replaced, & some culverts extended
- Bridge at 75% completion up to railroad tracks
- Possible completion in Spring 2017



Questions?



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