



CAMINO REAL

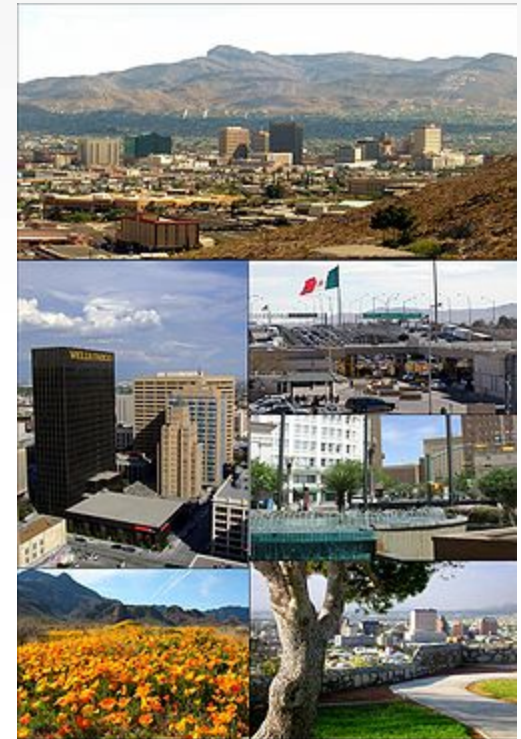
REGIONAL MOBILITY
A U T H O R I T Y

Loop 375 (Joe Battle) at FM 659 (Zaragoza)
Project Briefing to CRRMA Board of Directors
November 10, 2010

2008 Comprehensive Mobility Plan

In August of 2008, the CRRMA joined with the City of El Paso, the Texas Department of Transportation (TxDOT) and the El Paso Metropolitan Planning Organization (EPMPO) in endorsing the Comprehensive Mobility Plan (2008 CMP) for the El Paso region.

The 2008 CMP anticipates the design and construction of approximately \$1 billion worth of transportation improvements for the region, which include: tolled and non-tolled roadways, bus rapid transit components and aesthetic roadway improvements.



2008 Comprehensive Mobility Plan – CRRMA Projects

CRRMA Non Toll Projects

Loop 375 at I-10 (Americas Interchange)

Loop 375 at FM 659 (Zaragoza)

Loop 375 (Northeast)

I-10 Corridor Aesthetic Project

CRRMA Toll Projects

Loop 375, Southern Corridor Phase I

Loop 375, Southern Corridor Phase II

Loop 375, Southern Corridor Phase III

Northeast Parkway, Phase I

2008 COMPREHENSIVE MOBILITY PLAN

NEW MEXICO

TEXAS

El Paso County



Camino Real
Regional Mobility Authority
CRRMA



Revised: July 21, 2008

PROJECT LEGEND	
Roadways	
1	LP 370 Redesign Road Transportation (RTR)
2	LP 370 Interchange Improvements
3	LP 370 Overpass USA 66114 Interchange
4	LP 370 City 1980 to FM 1291 Interchange
5	LP 370 Interchange Improvements
6	LP 370 Build Interchange
7	LP 370 FM 1291 to 20 Interchange
8	LP 370 Interchange
9	LP 370 Interchange
10	LP 370 Interchange
11	LP 370 Interchange
Transit	
9	LP 370 Transit
10	LP 370 Transit
Arterial/Highway Improvements	
11	LP 370 Arterial/Highway Improvements
CRRMA	
12	LP 370 CRRMA
13	LP 370 CRRMA
14	LP 370 CRRMA
15	LP 370 CRRMA

REPUBLIC OF MEXICO



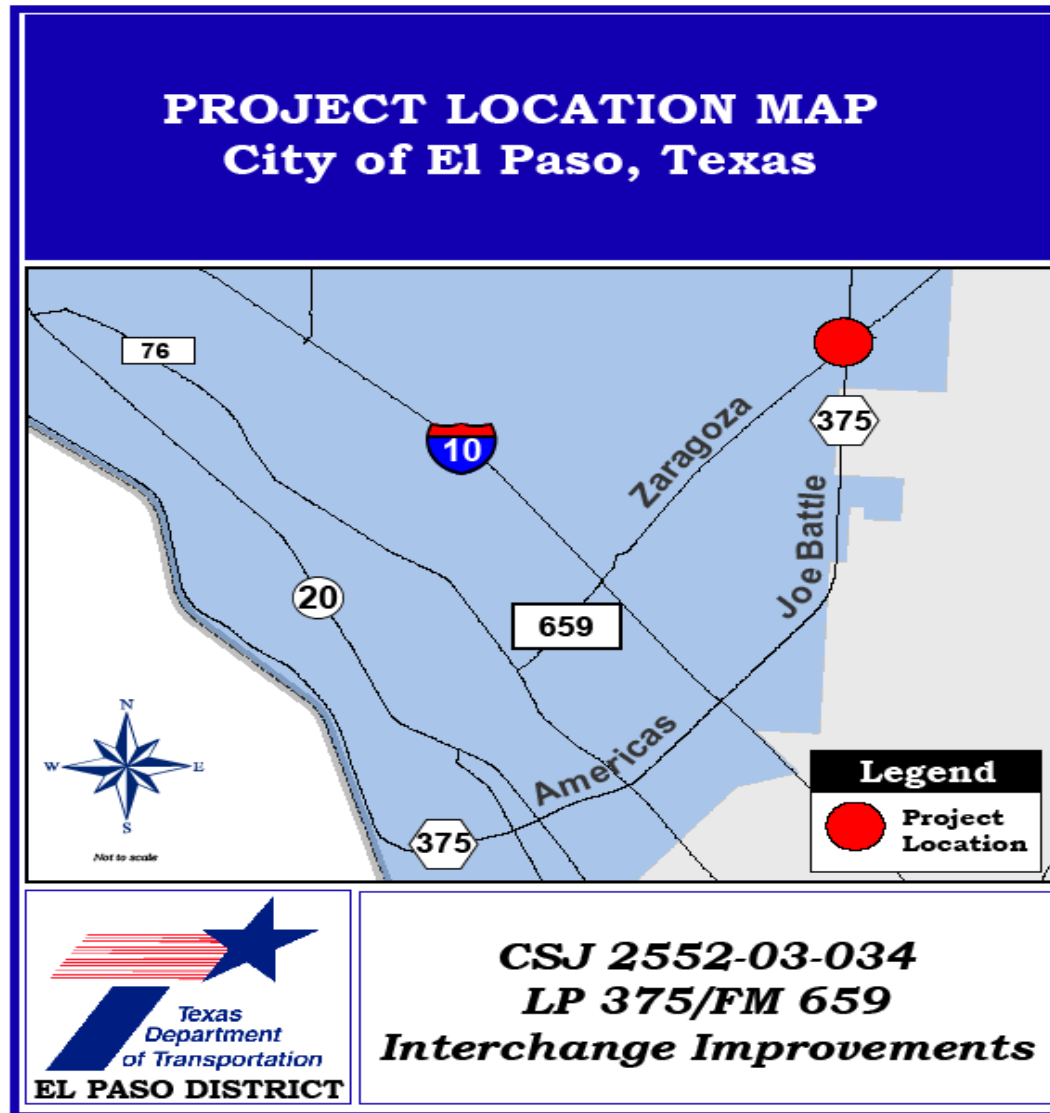
Not to scale

Loop 375 (Joe Battle) at FM 659 (Zaragoza) Project

Among the roadway projects slated for the CRRMA to develop within the 2008 CMP is the referenced Loop 375 (Joe Battle) at FM 659 (Zaragoza) Project, referred as the Zaragoza Direct Connector Project, which includes the design and construction of two direct connectors and related improvements between Loop 375 and Zaragoza on El Paso's east side.



Zaragoza Direct Connector Project



Zaragoza Direct Connector Project

TxDOT has identified the need to improve the operation of the interchange by adding direct connectors, which will improve access to and reduce congestion for both Joe Battle and Zaragoza.

The implementation of this project will improve safety for the traveling public and protect the economic vitality of the area through the provision of safe and convenient access for residential and commercial development along the Joe Battle and Zaragoza corridors.



Zaragoza Direct Connector Project Proposed Funding Approach

\$32 Million in Total Project Funds have been identified from the following sources:

- **\$12 Million – Pass-Through Financing (Category 2 Funds)**
- **\$20 Million – Transportation Reinvestment Zone Financing**

The CRRMA will pursue the Pass-Through and Transportation Reinvestment Zone Financing through the approach utilized for the Americas Interchange Project.



Zaragoza Direct Connector Project Details

Per the 2008 CMP, TxDOT agreed to provide:

- Final Approved Schematic Design;
- Environmental Approval; and
- Right-of-Way Acquisition.



Zaragoza Direct Connector Project Timelines

- Approval of Schematic – October, 2010
- Approval of Environmental Document – October, 2010
- Right of Way Acquisition – In Progress (TxDOT)
- Procurement/Design Commences – 2nd Quarter, 2011 (Estimated)



QUESTIONS?

